

CONSOLIDATED PLAN AND STRATEGY

YEAR 2012 ACTION PLAN



Submitted By:
The City of Baton Rouge and
Parish of East Baton Rouge
Office of Community Development
P.O. Box 1471
Baton Rouge, Louisiana 70821
Phone (225) 389-3039
DUNS #: 030310267



ACTION PLAN 2012



CITY OF BATON ROUGE
AND
PARISH OF EAST BATON ROUGE
OFFICE OF COMMUNITY DEVELOPMENT
P.O. Box 1471
BATON ROUGE, LOUISIANA 70821-1471
PHONE: (225) 389-3039

CONSOLIDATED PLAN AND STRATEGY ACTION PLAN 2012

TABLE OF CONTENTS

I. EXECUTIVE SUMMARY -----1

II. ACTION PLAN Narrative-----1

GENERAL -----6

 General Questions -----6

 Managing the Process -----12

 Citizen Participation-----15

 Institutional Structure -----18

 Monitoring -----19

 Lead-based Paint-----19

HOUSING -----20

 Specific Housing Objectives -----20

 Needs of Public Housing -----25

 Barriers to Affordable Housing-----30

 Home American Dream Down Payment Initiative (ADDI) -----31

HOMELESS -----34

 Specific Homeless Prevention Elements -----34

 Emergency Shelter Grants (ESG) -----36

COMMUNITY DEVELOPMENT-----41

 Community Development -----41

 Antipoverty Strategy -----47

NON-HOMELESS SPECIAL NEEDS HOUSING-----47

 Non-homeless Special Needs (91.220 (c) and (e))-----47

 Housing Opportunities for People with Aids -----48

 Specific HOPWA Objectives -----63

IV. APPENDICES

 A. Listing of Proposed Projects

 B. Grant Applications and Certifications

 D. Citizen Participation Plan

 E. Monitoring Plan

 H. Action Plan 2011 Summary Statement

 I. Amendments and Related Contracts

 J. Council Resolution



Third Program Year Action Plan

The Third Program Year CPMP Version 2.0 Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 3 Action Plan Executive Summary:

Mission Statement:

The City of Baton Rouge – East Baton Rouge Parish Office of Community Development (OCD) is dedicated to promoting Baton Rouge’s residents, neighborhoods, individuals, businesses and environment by identifying revitalization opportunities, fostering community partnerships, providing assistance to social services, creating economic opportunities, cultivating neighborhood based leadership, and engaging in active housing assistance programs to create equitable living environments that enhance and sustain the quality of life for all residents.

As the lead agency responsible for the development and implementation of the Annual Action Plan, OCD’s Mission Statement provides a basis for all of OCD’s activities.

Executive Summary:

Program Year 2012-2013 is the Third Year Annual Action Plan for the Five-Year Consolidated Plan of the City of Baton Rouge – East Baton Parish, Louisiana for the use of Community Development Block Grant (CDBG), HOME Investment Partnerships Grants (HOME), Emergency Solutions Grants (ESG) and Housing Opportunities For Persons With Aids (HOPWA) for the program year beginning October 1, 2012. The City-Parish anticipates receiving a total of \$7,404,959 in all entitlement funds and \$700,000 in program income from HOME and CDBG activities.

In addition to CDBG, HOME and ESG programs, the City-Parish has received funds to administer other programs such as the Supportive Housing Program (SHP), Housing Choice Voucher Program (HCVP), Louisiana Disaster Recovery CDBG, and a US Small Business Administration Congressional Grant Award programs.

Further, the OCD is also in the process of closing out several stimulus funds received in 2009 under the Neighborhood Stabilization Program-1 (NSP-1), Community Development Block Grant – Recovery (CDBG-R), Homelessness Prevention and Rapid Re-Housing (HPRP), and US Department of Energy ARRA Weatherization Assistance Program.

Objectives and Outcomes

The strategies and projects outlined in this plan are intended to benefit low and moderate income residents, improve distressed and blighted neighborhoods with high concentrations of low and moderate income residents and positively impact the city as a whole. These Strategies will be coordinated with other federal and state grant programs and local initiatives to meet the objectives outlined in the plan. The Annual Plan will focus on goals established in the Five-Year 2010-2014 Consolidated Plan Strategies (CPS).

During the development of the Consolidated Plan, OCD conducted a survey of the City-Parish residents to identify and prioritize the various community needs. Further, OCD consulted with local Public and Private Service providers to assess the housing and community development needs of the low to moderate – income households and "special needs" households within the City-Parish. Consultation was made with the Housing Authority of East Baton Rouge and nonprofit organizations to determine funding needs for housing and services for homeless persons, low to moderate income persons, and low income neighborhoods.

OCD also coordinates with the City-Parish Department of Public Works for the reconstruction and improvement of infrastructure in low and moderate income areas of the City-Parish; with service agencies such as Head Start, the Council on Aging (COA), the Mayor’s Americans with Disabilities (ADA) Task Force, the Capital Area Alliance for the Homeless (CAAH) and the Community Association for the Welfare of School Children (CAWSC).

Priority areas of need as determined from public participation and research for the Consolidated Plan include:

- 1. Improved housing and living conditions for LMI families.*
- 2. Increase in availability of affordable rental housing units.*
- 3. Assistance with feeding programs for LMI families.*
- 4. Provision of shelter and housing for homeless, potentially homeless and special needs individuals.*
- 5. Assistance with affordable home ownership opportunities.*

**See-The Program Year 2012 Projected Accomplishments Report following this section*

Evaluation of Past Performance

The City-Parish is close to the end of the second year of its 2010-2014 five-year Consolidated Plan. Each year the Community Development Department prepares a Consolidated Annual Performance and Evaluation Report (CAPER) to report on progress for Consolidated Plan Goals. Attached to the CAPER are Project Reports that show progress on goals established in the 2010-2014 Consolidated Plan through September 2012.

In carrying out its Consolidated Plan, the City-Parish has made considerable progress toward meeting priority needs. Many of the activities performed contribute to stabilizing the City's lower income neighborhoods and improving living conditions for individual low income families. Improvements to housing and public infrastructure improve the appearance of neighborhoods and create a more appealing environment. Acquisition of blighted and deteriorated properties for redevelopment contributes to neighborhood stabilization and a decrease in crime. New housing development and homeownership programs promote pride in ownership and long term resident stability. Renovations to non-profit facilities that serve homeless and other eligible recipients and neighborhoods help organizations better meet the needs of their clients.

Renovations were performed on both owner occupied and rental housing by the City-Parish and its partner nonprofit agencies. The scope of the renovations varied depending on the program and household's needs, with improvements ranging from emergency health and safety improvements to full scale renovations or replacement housing construction for homes too badly deteriorated to benefit from rehabilitation. Special emphasis was placed on roofing programs as a result of Hurricanes Katrina Gustav events.

Homeownership opportunities affordable to low and moderate income households remain a priority program for the City-Parish, yet because of economic conditions, applications and completed projects decreased by nearly 25% for our First Time Homebuyer program. Housing, supportive services, and case management were provided to homeless persons through several of the City-Parish partner agencies. Assistance varied according to need and agency, with projects providing emergency, transitional, and permanent support.

Past Performance Evaluation and Reporting can be found in the Comprehensive Annual Performance Evaluation Report 2011 (CAPER) on the City-Parish OCD website at <http://brgov.com/dept/ocd/pdf/EBR-CAPER2011.pdf>. This report provides both summary and details of resources, distribution and accomplishments for CDBG, HOME, ESG and HOPWA funded programs.

Program Year 2012 Proposed HUD ACTION PLAN Projects

#	Project Name	2012 Grant Amounts and PI:						Proposed Project Funding						Prpsd Acmplshmnt	
		CDBG Reg	CDBG PI	CDBG Reall*1	HOME Reg	Home PI	HOME Reall*1	ESG	HOPWA	TOTAL	ESG	HOPWA	TOTAL	Type	Count
		\$3,232,928	\$300,000	\$1,511,312	\$1,294,260	\$400,000	\$932,380	\$324,899	\$2,552,872	\$10,548,651					
1	General Admin	\$646,585	\$60,000		\$129,426	\$40,000		\$24,367	\$76,586	\$976,964			N/A	N/A	
2	Housing Prgm. Oper. Costs & Proj Del	\$1,284,100		\$518,325						\$1,802,425			Housing Units	250	
3	Fair Housing	\$0								\$0			N/A	N/A	
4	Relocation	\$5,000								\$5,000			Households	5	
5	Homeowner Counseling MCRA	\$60,000								\$60,000			Households	600	
6	Homeowner SF Housing Repairs	\$497,243	\$100,000	\$17,987						\$615,230			Housing Units	85	
7	Public Infrastructure			\$400,000						\$400,000			Public Facilities	2	
8	Facade Improvements RDA			\$250,000						\$250,000			Businesses	5	
9	Facade Improvements MCRA			\$75,000						\$75,000			Businesses	3	
10	Rental Housing Repairs	\$150,000	\$140,000	\$50,000						\$340,000			Housing Units	25	
11	Demolition	\$140,000								\$140,000			Buildings	15	
12	Volunteer Repair Prgm	\$30,000								\$30,000			Housing Units	20	
13	HOME Housing Development Loans				\$518,320		\$632,380			\$1,150,700			Housing Units	15	
14	HOME FTHB Loans				\$454,155	\$360,000				\$814,155			Households	24	
15	CHDO Activities				\$192,359					\$192,359			Housing Units	5	
16	CHDO Operating						\$100,000			\$100,000			Organizations	4	
17	Louisiana Leadership Institute (NPPI)						\$100,000			\$100,000			Public Facilities	1	
18	YMCA Baranco Park (NPPI)									\$100,000			Public Facilities	1	
19	SVdP Pharmacy(PS)	\$75,000								\$75,000			People	565	
20	Interfaith Federation(PS)	\$25,000								\$25,000			People	5000	
21	Mary Bird Perkins(PS)	\$75,000								\$75,000			People	3500	
22	United Methodist -Hope Ministr.(PS)	\$25,000								\$25,000			People	1000	
23	O' Brien House(PS)	\$25,000								\$25,000			People	500	
24	YWCA(PS)	\$25,000								\$25,000			People	50	
25	Housing Title Legal Services(PS)	\$50,000								\$50,000			People	10	
26	CAAH Homeless Client Service(PS)	\$20,000								\$20,000			People	250	
27	BREADA Food Desert(PS)	\$100,000								\$100,000			People	25000	
28	Capital Area Alliance Homeless							\$10,706		\$10,706			People	800	
29	Catholic Charities of BR -Jsph Homes							\$56,772		\$56,772			People	35	
30	Maison des Ami							\$20,000		\$20,000			People	58	
31	SVdP -Bishop Ott Night Shelter							\$27,850		\$27,850			People	118	
32	SVdP-Myriam's House							\$31,860		\$31,860			People	26	
33	SVdP-Bishop Ott Plank Road							\$25,080		\$25,080			People	305	
34	VOA -Housing First							\$44,577		\$44,577			People	600	
35	La Health & Rehab							\$83,687		\$83,687			People	58	
36	HAART (HOPWA)								\$473,800	\$473,800			People	65	
37	La. Health & Rehab. Center (HOPWA)								\$334,696	\$334,696			People	18	
38	OLOL-St Anthony's Home (HOPWA)								\$171,200	\$171,200			People	18	
39	VOA -Brownlee Place (HOPWA)								\$395,900	\$395,900			People	30	
40	BRBAC Metro Health (HOPWA)								\$183,384	\$183,384			People	10	
41	Baton Rouge Detox Center (HOPWA)								\$240,750	\$240,750			People	10	
42	Living Waters Outreach Ministry								\$80,250	\$80,250			People	10	
43	DHDS Office of Social Svcs (HOPWA)						\$200,000		\$550,000	\$550,000			People	412	
44	OCB Project Delivery Costs								\$46,306	\$46,306			People	80	
TOTAL:		\$3,232,928	\$300,000	\$1,511,312	\$1,294,260	\$400,000	\$932,380	\$324,899	\$2,552,872	\$10,548,651					

Program Year 2012 Projected Accomplishments

Activity	Proposed Project Funding *1				Objective Outcome						
	Type Code	CDGB	HOME	ESG	HOPWA	Decent Housing	Suitable Living Environment	Economic Opportunity	Availability/Accessibility	Affordability	Sustainability
1 General Admin, Management, and Planning	21A-General Program Administration	706,585	169,426	24,367	76,586	X	N/A	N/A	N/A	N/A	N/A
2 Housing Program Operational Costs	14H-Rehabilitation Administration	1,802,425				X					
3 Fair Housing	21D-Fair Housing Activities	0					N/A				
4 Relocation	08-Relocation	5,000				X					
5 Homeowner Counseling	05-Public Services (General)	60,000				X					
6 Homeowner SF Housing Repairs	14A-Rehab; Single Unit Residential	615,230				X					
7 Public Infrastructure	14A-Rehab; Single Unit Residential	400,000				X					
8 Façade Improvements -RDA	14E-Rehab; Private Commercial	250,000				X					
9 Façade Improvements -MCRA	14E-Rehab; Private Commercial	75,000				X					
10 Rental Housing Repair Program	14A-Rehab; Single Unit Residential	340,000				X					
11 Demolition Program	04-Clearance and Demolition	140,000				X					
12 Volunteer Housing Repair Program	14A-Rehab; Single Unit Residential	30,000				X					
13 HOME Housing Development Loans	HOME-Housing Development		1,150,700			X					
14 First-Time Homebuyer Loan Program	HOME-Homeownership Assistance		814,155			X					
15 CHDO Activities	HOME-Housing Development		192,359			X					
16 CHDO Operating	HOME-Housing Development		100,000			X					
17 Louisiana Leadership Institute (NPPF)	03F-Parks, Recreation Facilities	100,000				X					
18 YMCA Baranco Park (NPPF)	03F-Parks, Recreation Facilities	100,000				X					
19 SVAP Pharmacy	05M-Health Services	75,000				X					
20 Interfaith Federation -Holly Grill	05-Public Services (General)	25,000				X					
21 Mary Bird Perkins Mobile Medical Clinic	05M-Health Services	75,000				X					
22 United Hope Ministries	05-Public Services (General)	25,000				X					
23 O'Brien House	05F-Substance Abuse Services	25,000				X					
24 YWCA	05-Public Services (General)	25,000				X					
25 Housing Title Legal Services	05C-Legal Services	50,000				X					
26 CAAH Homeless Client Services	05-Public Services (General)	20,000				X					
27 BREADA Food Desert	05-Public Services (General)	100,000				X					
28 Capitol Area Alliance for the Homeless	ESG*2			10,706		X					
29 Catholic Charities of BR -Joseph Homes	ESG*2			56,772		X					
30 Maison des Ami	ESG*2			20,000		X					
31 SVDP -Bishop Ott Night Shelter	ESG*2			27,850		X					
32 SVDP -Myriam's House	ESG*2			31,860		X					
33 SVDP -Bishop Ott -Plank Road	ESG*2			25,080		X					
34 VOA -Housing First	ESG*2			44,577		X					
35 La. Health and Rehab	ESG*2			83,687		X					
36 HAART (HOPWA)	HOPWA*3				473,800	X					
37 LHRC Reality House (HOPWA)	HOPWA*3				334,696	X					
38 OLOL St. Anthony's Home (HOPWA)	HOPWA*3				171,200	X					
39 VOA Brownlee Place (HOPWA)	HOPWA*3				395,900	X					
40 BRBAC Metro Health (HOPWA)	HOPWA*3				183,384	X					
41 BR Detox Center (HOPWA)	HOPWA*3				240,750	X					
42 Living Waters Outreach Ministry	HOPWA*3				80,250	X					
43 DHDS OSS Rental Assist. (HOPWA)	HOPWA*3				550,000	X					
44 OCS Project Delivery	Program Delivery		200,000			X					

* Housing Needs Identified: Housing-1 -Improve and Preserve the Existing Housing Stock; Housing-2 -Increase the Stock of Available Housing; Housing-3 -Increase the Ability of Persons to Afford Standard Housing.

- Proposed project funding includes: New PY 2012 "EN" (Entitlement) Funds, Anticipated PY 2012 "PI" (Program Income) Funds, and "RA" (Reallocated) funds from prior years.
- Homeless Services Include: Essecesental Services; Program Operations; & Homeless Prevention Activities.
- HIV/AIDS Services Include: Program Operations; Tenant-Based Rental Assistance; Supportive Services; Acquisition; Rehabilitation; Sub-reipient Administration; Housing Information Services; Short-term Rent, Mortgage, and Utility.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 3 Action Plan General Questions response:

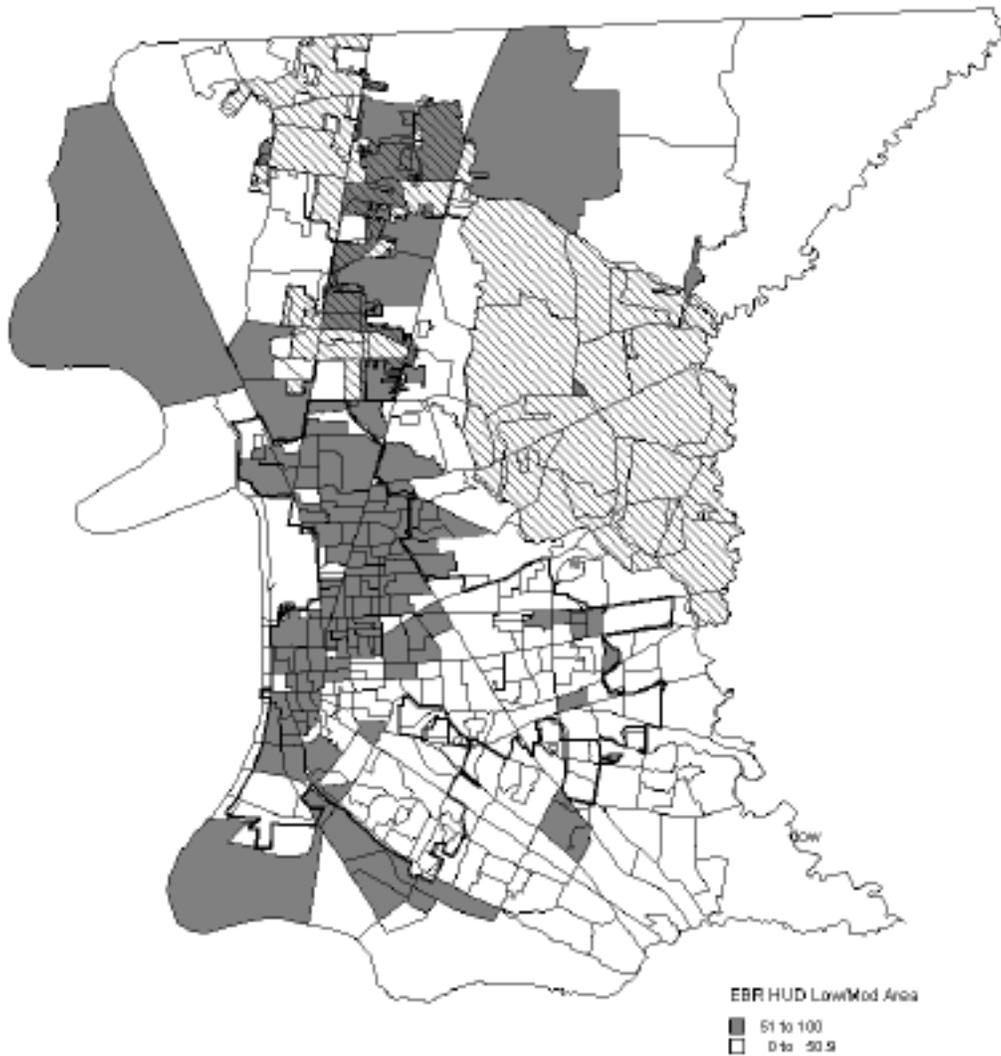
Basis for Allocating Investments Geographically -The basis for allocating investment geographically is to meet the needs of the lowest income residents, particularly in areas of low income concentration. As a general rule, program activities and resources are made available Parish-wide, except for the incorporated areas of the Cities of Baker, Zachary and recently created Central. Home Owner Rehabilitation assistance under the CDBG Program is targeted to those areas of low income concentration. However, about 20% of the resources annually applied to this program are made available outside the areas of low income concentration for very low income homeowners of substandard property.

As coordination with nonprofit and neighborhood organizations is expanded, it is anticipated that each organization will develop a specific geographic or population target for affordable housing. The City-Parish Office of Community Development (OCD) intends to support and promote such capacity-building as an opportunity to expand upon resources and service delivery.

While it is planned that a portion of housing resources will remain available Parish-wide in order to provide diversity of housing choices, it is also anticipated that incentives and preferences will be provided to encourage high impact neighborhood-based revitalization efforts and redevelopment of abandoned property or vacant land within lower income neighborhoods. Such policies are integral to the City-Parish Smart Growth philosophy.

HUD Low/Mod Income Areas

*Split Block Groups where at least 51% of Households are at or below 80% of Median Household Income
Census Geographic Level: Summary (90)

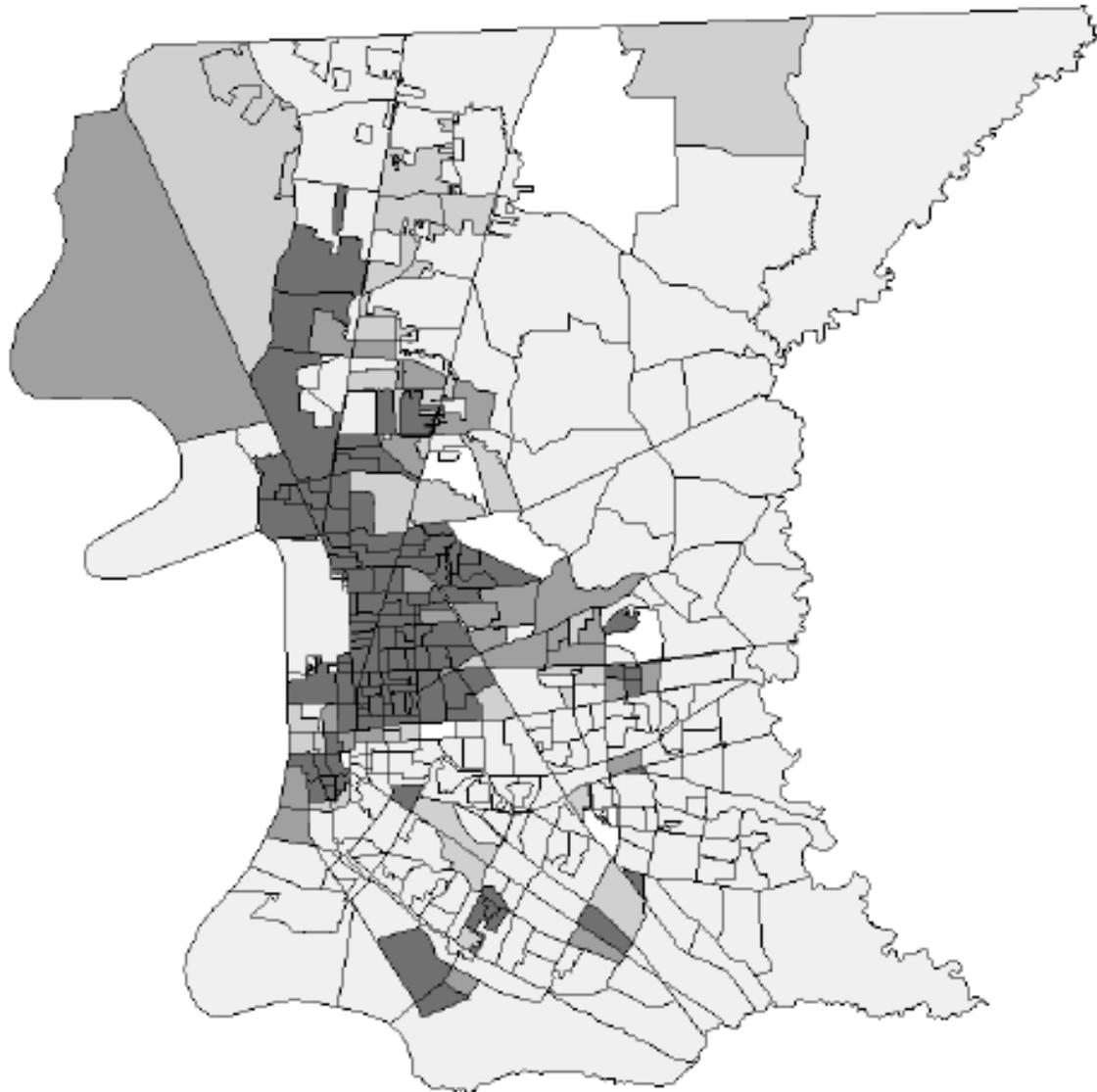


Geographic Areas of the Jurisdiction - *Priorities were assigned by ranking categories of households according to their relative extent and severity of housing needs as identified in the assessment. Households assigned a high priority have a significant need for assistance. It is anticipated that the jurisdiction can provide from current and potential program funding an amount of assistance that will materially improve the housing situation for the households assigned a high priority. Households assigned a medium priority have serious housing needs, but the data indicates that they have a lower percentage of cost burdens and housing problems and have some resources available. Households assigned a low priority have less need compared to the other categories or have needs too great to address with the current or potential program funding for the jurisdiction.*

Renter households with less than 80% MFI are predominantly high priority. Renter households are in worse circumstances overall than owner households. The majority of very low income persons are renters, and vastly higher percentages of very low income renters live in crowded, dilapidated, overpriced housing than owners. At the lowest income level, 0 to 30% MFI, renters are 34% more likely to have housing problems than homeowners, and they are 32% more likely to suffer a cost burden in excess of 50% MFI.

The worst case needs in the assessment are very low income renter households that pay more than 50% of the MFI for housing costs, yet live in seriously substandard housing. Renter households with incomes ranging from no income to 50% of the MFI of every type (small related households, large related households, and elderly households) need a full range of assistance including rental assistance, rental property rehabilitation, and self help programs. Renters in categories assigned a high priority may be able to obtain decent, affordable housing through the homebuyer assistance program. Very low income existing homeowners were the only owner category assigned a high priority. They were assigned a high priority because the households do not have the financial resources to perform preventive maintenance. In this very low income category of owner households, 44% are elderly. Housing rehabilitation assistance will provide decent living conditions for these owner households while in effect providing a much needed increase in their budgets for food and health costs due to decreased costs for emergency repairs.

Obstacles to Meeting Underserved Needs -*Although the City-Parish is equipped to provide linkages for homeless shelters, shelter caseworkers indicate that in the delivery of services there are several consistent barriers that can hinder efforts to move homeless individuals toward self-sufficiency. For example, the lack of decent low cost housing and single room occupancy units and adequate transportation. Also, requirement for credit references is frequently seen as an obstacle to persons and families ability to obtain rental housing after a period of homelessness. Further, persons who have a history of mental problems and who have become homeless due to such problems, also often encounter difficulty obtaining rental housing.*



Areas of Minority Concentration (Census 2000)

Resources Expected to be Available to Address Identified Needs

1. Federal Resources

HOME Investments Partnerships Program (HOME)

The HOME Investment Partnership Act is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act (NAHA), Public Law 101-625. HOME is a formula-based allocation program intended to support a wide variety of state and local affordable housing programs. The purpose of the program is to enable grantees to undertake activities and adopt policies aimed at expanding the supply of affordable housing and increasing the number of families who can be served with affordable housing.

The City-Parish will use the HOME funds that it expects to receive during the next year for funding assistance to be provided to individuals and to housing related organizations for the development and expansion of the affordable housing stock of the City-Parish.

Community Development Block Grant (CDBG)

Title I of the Housing and Community Development Act of 1974 (Public Law 93-383) created the Community Development Block Grant funding program. It is allocated primarily through the entitlement communities and state and small cities programs. The City of Baton Rouge-Parish of East Baton Rouge is defined as an entitlement community. The primary objective of the CDBG program is to develop viable urban communities, by providing decent housing and suitable living environment and expanding economic opportunities principally for persons of low and moderate income. All CDBG projects and activities must meet one of three national objectives: Principally benefit low-and- moderate income persons, aid in the prevention or elimination of slums or blight, or meet other urgent community needs.

The City-Parish will use the CDBG funds that it expects to receive for a program primarily of housing assistance to provide decent housing, eliminate slums and blight, and meet urgent community development needs.

Emergency Solutions Grants (ESG)

The ESG program is now funded under the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act) as an amendment to the Stewart B. McKinney Homeless Assistance Act. Funding from the program is established on a formula basis equal to the percentages allocated to that of the CDBG program for states, metropolitan cities, and urban counties. The purpose of the ESG program is to provide assistance necessary to bring buildings into a suitable condition so they may be used as emergency shelters for homeless persons, to develop and implement homeless prevention activities, to provide certain essential services for homeless persons, and to maintain and operate shelters.

The City-Parish will use the ESG funds that it expects to receive for renovation of shelter buildings (with a priority toward rehabilitation that expands capacity), provision of essential services (subject to a 30 percent limitation), shelter operations or maintenance expenses (subject to a 10 percent limitation), payment of administrative expenses, and homeless prevention services (subject to a 30% limitation).

Housing Opportunities for Persons with AIDS (HOPWA)

The HOPWA program is authorized by the AIDS Housing Opportunity Act (42 U.S.C. 13901) as amended by the Housing and Community Development Act of 1992. The goal of the program is to devise long-term comprehensive strategies for meeting the housing needs of persons with acquired immunodeficiency syndrome (AIDS) and families of such persons. Additionally the National AIDS Strategy established national goals to end the epidemic of HIV and AIDS and to ensure that all people living with HIV have access to services, from health care to housing and supportive services that are affordable, of high quality, and responsive to their needs.

The City-Parish will use HOPWA funds to undertake either directly or through Project Sponsors activities including but not necessarily limited to: Short term rental/mortgage assistance, tenant or project based rental assistance, supportive services and operating costs. Priority will be given to the support of development and maintenance of permanent affordable housing.

Program Income

All program income received from activities funded with CDBG or HOME funds will be used for additional program eligible activities. Income from housing loan repayments may be used for additional housing activities and income from clearance and demolition projects may be used for additional clearance and demolition activities. All anticipated program income is obligated for the funding year.

Housing and Economic Recovery Act

The City of Baton Rouge and Parish of East Baton Rouge will continue to administer the \$2,308,848 received in 2008 under the NSP 1 program. The NSP1 program is currently scheduled to be closed out in March 2013.

American Recovery and Reinvestment Act

The City of Baton Rouge and Parish of East Baton Rouge applied for and received \$1,734,745 in Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds thru an amendment to the City-Parish Action Plan 2008. Several projects funded through this program have been completed and are scheduled to be closed out in July 2012.

The City of Baton Rouge and Parish of East Baton Rouge also applied for and received \$1,134,353 in Community Development Block Grant-Recovery (CDBG-R) funding through an amendment to the City-Parish Action Plan 2008. Projects funded with the CDBG-R funds include infrastructure improvements and housing rehabilitation activities. The close out process for the CDBG-R projects is scheduled for August 2012.

2. Other Resources

HOME Match

Match funds identified by OCD will continue to provide resources for meeting housing needs within the jurisdiction. The primary sources of matching contributions for HOME funds will be the grant equivalent value of below-market rate loans on HOME projects where the private loan is not repayable to the participating jurisdiction (present discounted value of foregone yield), the value of reduced loan fees by private lenders for HOME-assisted projects, City-Parish fee waivers on HOME eligible activities, and the value of contributed property, materials, and labor toward affordable housing projects. Income from certain closed out federal programs can

serve as a matching contribution. Residual and subsequent income from closed out programs such as the rental Rehabilitation Program may be reapplied toward HOME projects.

Federal funds will be used to leverage additional resources in order to expand opportunities for homeownership for low and moderate income households. In a collaborative approach to solving obstacles to home buying, the Office of Community Development and local lending institutions have forged leveraging agreements for home buyers. OCD will offer homebuyer counseling courses for low and moderate income persons. Upon satisfactory completion of a course, an income eligible person may apply to OCD for a deferred loan to use for a down payment and closing costs and to one of the participating lending institutions for a first mortgage for the balance of the required purchase amount. An average leveraging ratio of approximately 4.5 to 1 is anticipated.

Emergency Solutions Grants Match

The jurisdiction will fulfill the ESG requirement of a matching contribution equal to the grant program funds. The City-Parish contracts with nonprofit organizations that provide shelter and services to homeless people. Each organization is required to provide matching contribution funds equal to the amount of funds that are awarded. This stipulation is included in each contract agreement. In previous grants, the matching funds provided by the nonprofit organizations have exceeded the amount required by the grants. The City-Parish will provide in-kind administrative expenditures, as necessary, for matching funds for the administrative funds received.

In addition to the Emergency Solutions Grants funding received directly from HUD, the City-Parish also applies for competitive ESG funding passed through the State of Louisiana. These grants are coordinated with the ones received directly from HUD, and approval of related contracts by the Metro Council was included with the approval of submission of this grant application, see the list in the Appendix E. Each nonprofit organization provides matching funding in the same manner as those received directly from HUD.

Private Financing

The Housing Loan Program leverages funding from private financial institutions and in some cases may attract Low Income Housing Tax Credits, or assistance from the Federal Home Loan Bank of Dallas.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 3 Action Plan Managing the Process response:

Lead Agency -The City of Baton Rouge and unincorporated East Baton Rouge Parish apply as one jurisdiction for entitlement Community Development Block Grant (CDBG), Home Investment Partnership (HOME), the Emergency Solutions Grant (ESG).

The City-Parish Office of Community Development is the lead agency for overseeing the development of the Consolidated Plan and Strategy (CPS), and subsequent implementation/monitoring of all activities funded through the plan. OCD directly administers the Housing and Urban Development (HUD) entitlement grants which include Community Development Block Grant (CDBG), Home Investment and Partnership Act (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for People with Aids (HOPWA). In conjunction with the entitlement grants, OCD provides additional services through the other programs such as the Supportive Housing Program (SHP), Weatherization Assistance Program WAP), and Section 8 assisted housing.

During the development of the Consolidated Plan, OCD conducted a survey of the City-Parish residents to identify and prioritize the various community needs. The results of the survey and a sample copy of the survey instrument were submitted with the 2010-2014 CPS document. Further, OCD also consulted with local Public and Private Service providers to assess the housing and community development needs of the Low to moderate income households and "special needs" households within the City-Parish. Consultation was made with the Housing Authority of East Baton Rouge and nonprofit organizations to determine funding needs for housing and services for homeless persons, low to moderate income persons, and low income neighborhoods. OCD also coordinates with the City-Parish Department of Public Works for the reconstruction and improvement of infrastructure in low and moderate income areas of the City-Parish; with service agencies such as Head Start, the Council on Aging (COA), the Mayor's Americans with Disabilities (ADA) Task Force, the Capital Area Alliance for the Homeless (CAAH), and the Community Association for the Welfare of School Children (CAWSC).

Participating Communities -The Housing Opportunities for Persons With AIDS (HOPWA) grant is the only regional community development entitlement grant. It provides assistance to clients in a nine parish region including East Baton Rouge, West Baton Rouge, Ascension, East Feliciana, West Feliciana, Iberville, Pointe Coupee, St. Helena and Livingston Parishes. The program is administered by the City- Parish Office of Community Development to cover the entire nine parish region.

Consultation Process -Consultation with Other Public or Private Entities Providing Housing, Health Services §91.100(a)(1) -The Office of Community Development consulted with other public and private entities providing housing, social services, health services, and homeless services. The OCD regularly interacts with an extensive network of for profit, nonprofit, and governmental providers through the Citizens Advisory Council for Community Development (CAC), the Capital Area Alliance for the Homeless (CAAH), and other organizations coordinating or providing housing and services.

Consultation with State and Local Health and Child Welfare Agencies Regarding Lead-based Paint §91.100(a)(2) -The Office of Community Development has consulted with the Louisiana Department of Health and Hospitals Office of Childhood Lead Poisoning Prevention regarding lead based paint. This office

has the statutory authority under the Louisiana Revised Statutes Ann. §§ 30:2351-2351.59 to establish a statewide program for the prevention and treatment of lead poisoning. The state health director is responsible for addressing lead poisoning. To that end the Office of Childhood Lead Poisoning Prevention issued in 2004 a state strategic plan for the elimination of childhood elevated blood lead levels. This and other information from the Office of Childhood Lead Poisoning Prevention was used in developing this CPS.

Consultation with Adjacent Governments §91.100(a)(3) -The 1947 consolidation of the City of Baton Rouge and the Parish of East Baton Rouge extended the jurisdiction from the inner city to rural areas. This suppressed the development of a patchwork of adjacent governments, and the need to consult with independent jurisdiction. Although the Cities of Baker, Zachary, and Central are not part of the entitlement jurisdiction they have had representation in the approval of this CPS through their councilmen on the City- Parish Metropolitan Council which voted to approve submitting this CPS to HUD.

Consultation with Metropolitan Planning Agencies §91.100(a)(4) -The Office of Community Development consulted with the City-Parish Planning Commission on this CPS. The Horizon Plan, a master land use and development plan for East Baton Rouge Parish was reviewed, and specific input from the Planning Commission was solicited on programs under its jurisdiction such as the Brownfield's program. The Office of Community Development also consulted with the Capital Region Planning Commission (CRPC) principally on issues relating to transportation.

Further, OCD remains an active participant in the ongoing East Baton Rouge comprehensive Plan or FUTUREBR study sponsored by the Planning Commission of the City-Parish of the East Baton Rouge. The study provides an opportunity to shape future growth in the city and parish over the next 30 years. This project is based on an inclusive, parish-wide process to craft a new vision, policy framework, and implementation strategies that reflect the needs and aspirations of parish citizens.

Consultation on Housing Opportunities for Persons With AIDS §91.100(b) - The Office of Community Development advertised the public hearings in the nine parish region (East Baton Rouge, West Baton Rouge, Ascension, East Feliciana, West Feliciana, Iberville, Pointe Coupee, St. Helena and Livingston Parishes) covered by the HOPWA grant as part of the Request For Proposals process.

The Office of Community Development consulted with two HOPWA service providers – Our Lady of the Lake Regional Medical Center and the HIV/AIDS Alliance for Region Two (HAART). OCD emailed both service providers asking for their input regarding the HOPWA section of the Consolidated Plan and the Action Plan. OCD also phoned the service providers about statistical information regarding HIV/AIDS.

Consultation with Housing Authority of East Baton Rouge §91.100(c) -The Office of Community Development consulted with the Housing Authority of East Baton Rouge Parish. The Housing Authority provided information on their Comprehensive Grant Plan and CPS sections related to the Housing Authority. The Office of Community Development maintains a close relationship with the Housing Authority through regional Section 8 Housing Choice Voucher meetings, and other combined efforts to provide affordable decent housing.

Consultation with Organizations Providing Housing and Supportive Services to Special Needs Populations -The Office of Community Development consulted with many organizations providing housing and supportive services to special needs populations. Input was received from them through public hearings and letters and reviews of sections of the CPS. The CPS was coordinated with the development of the Continuum of Care through the Capital Area Alliance for the Homeless (CAAH). Of particular note was the organized networking of public and private disability services providers through the Capital Area Community Housing Advocacy Network (CA-CHAN) and the Louisiana Department of Health and Hospitals Housing Task Force.

Actions to be Taken to Enhance Coordination -During the upcoming program year OCD will continue to take a lead roll in coordinating actions of the public sector, private sector, in meeting objectives of this plan as outlined in the Strategic Plan section of this report and in ensuring projects and activities defined in this Action Plan will be successfully completed.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 Action Plan Citizen Participation response:

Citizen Participation Process

The citizen participation process begins with the Citizen Participation Plan which is incorporated in its entirety into this CPS as Appendix C. The Citizen Participation Plan establishes the Citizen Advisory Council (CAC) to channel grassroots input into the consolidated planning process, and to review ongoing Consolidated Plan activities. Meetings of the CAC are held monthly. Public hearings for the CPS and the annual Action Plans are held in conjunction with meetings of the CAC.

Written comments are accepted at any time, but in order to be considered in the Action Plan for Program Year 2012, they must have been received no later than 4 pm on July 25, 2012. Comments were also accepted by email to OCD@brgov.com. Provisions were made for persons requiring special assistance or accommodations at the public hearings and for receipt of comments through voice and TDD Phone support.

The OCD also solicited public input to the CPS through a "Community Needs Survey" during planning phase of its CPS 2010-2014. The Community Needs Survey was distributed at meetings of the CAC, at East Baton Rouge Parish public libraries, all parish community centers and Head Start Facilities, through the offices of each metropolitan councilman and the Mayor's Office, and published in the major regional newspaper, "The Advocate".

Public Hearings and Citizen Comments

The following public hearings were held in conjunction with the development of the Action Plan 2012. Comments and views received and responses during the public hearings are presented below.

CAC Meeting & Public Hearing #1 April 5, 2012 -Description of planning process, anticipated funding, programs covered, and solicitation of public comment on needs and priorities. ***This Public Hearing was Cancelled due to weather.**

CAC Meeting & Public Hearing #2 May 3, 2012 – Provide information on the Pre-Applications process for funding, Question and Answer session.

Public Hearing #3 June 18, 2012 – Announcement of summary of proposed project funding and description of programs. Provide updates on the Action Plan document, Question and answer session.

Metro council Meeting & Public Hearing #4 July 25, 2012 –Public Hearing, and solicitation of public comment before Metro council and vote on approving submission of Action Plan 2012 and approval of related contracts.

Public Hearing #1

Question/Comment: An attendee commented that they new someone who would be interested in OCD's Rental Housing Program as described and asked how can one get more information and apply for program assistance?

Response/Answer: All they need to do is call the OCD to get more information on the program and completion of a pre-application form.

Question/Comment: Is there a program that provides legal aid to help with successions for these properties that have been abandoned and are vacant due to ownership issues?

Response/Answer: A public service activity OCD is looking into to help get these properties back into the housing market would provide legal services for successions to clear titles. OCD is looking developing a program similar to one underway in New Orleans.

Question/Comment: An attendee said constituent had applied for Weatherization assistance, but OCD's inspectors stated the house was in too bad condition and cost to make necessary repairs would exceed program guidelines. The attendee stated he had volunteered to complete a portion of the project at reduced cost and asked if the homeowner was able to have a portion of the work completed on their own, could they be reconsidered for program participation?

Response/Answer: *OCD inspectors specify what needs to be done to meet particular program requirements. Unfortunately limits are established on a per unit/project basis and some properties are just in too bad condition. We could reconsider the project if some of the work were completed by the homeowner. You can call our inspections section for specific details on what work is needed.*

Public Hearing #2

Question / Comment: *If a pre-application was previously submitted, but not selected for funding during a previous grant year, how is funding priority given as new pre-applications are submitted?*

Answer / Response: *Pre-applications are kept on file for three years. Each year projects are selected from all pre-applications on hand. No priority is given to older pre-applications.*

Question / Comment: *What type of funding priority will be given for assistance with property succession as it affects an individual's ability to secure rehab grants?*

Answer / Response: *OCD is currently considering a new activity which would provide legal services for successions to clear titles based on a similar activity underway in New Orleans.*

Question / Comment: *What type of funding is available for a home that is in need of a complete overhaul?*

Answer / Response: *OCD provides funding through its Homeowner Single-Family Housing Repair Program which provides for bringing substandard housing structures into compliance with HUD's Housing Quality Standards and local building codes. Currently projects are capped at \$25,000 per household. We are currently in the process of re-designing the program to include loans as a component of assistance and increasing this cap to \$45,000.*

Question / Comment: *The VOA Brownlee project is located in the Valley Park community; it is funded partially through HOPWA for operations and project based rent. What measures have been taken to ensure community security and prevent loitering?*

Public Hearing #3

Question / Comment: *Are there any particular zip codes that you can work in?*

Answer / Response: *Not zip codes but by Census Tracts –Block Groups. We target the money in the lowest of the low-income areas by those geographic regions.*

Question / Comment: *Zip Code 70807 doesn't have any major Grocery Stores. We have to go some distances just to get basic groceries.*

Answer / Response: *You are right, and that is one of the issues that came up in the Future BR Plan. A couple areas in North Baton Rouge are in what was described as a "Food Desert". While we don't have funding to attract new business, we have in our plan funds to support BREADA, a food distribution group who has received an additional grant independent of ours to operate a food Truck or Mobile Market.*

Question / Comment: Do you target those vacant tax adjudicated properties?

Answer / Response: No, what we prioritize are those Elderly, Owner-Occupied homes where we can fix those health and safety deficiencies. Since the Hurricane Gustov we have concentrated efforts on our Limited Roofing Repair Program. We are looking at expanding those programs to the renter-occupied properties. To do that we'll need a commitment from the property owners that they will maintain the property exclusively to low-income renters.

Question / Comment: If say a low-income grandmother gets her house rehabilitated under this program, would she be obligated to pay back the funds?

Answer / Response: If she is very low income, owns the home and maintain residence there for most cases 5 years, No. If she turns around and sells the property after the rehabilitation is complete. We have to get our money back.

Question / Comment: What would happen if the grandmother passed and her property passes to her children?

Answer / Response: Then they would have to pay us back. There are some issues that come up, but we have to ensure provide for affordable housing for those in need.

Public Hearing #4

*No Public Comment was received.

Efforts to Broaden Public Participation –OCD will continue to work with the CAC to broaden member participation and re-energize the council. OCD is currently reviewing the proposal submitted by the CAC's leadership team, which involves the reorganization of the Committee's body and revisions to its by-laws. OCD plans to continue meetings with the leadership to provide any assistance needed and coordinate its efforts with other community and neighborhood organizations during the upcoming program year.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 3 Action Plan Institutional Structure response:

Action to be taken to Develop Institutional Structure

The OCD will maintain communication with the agencies parish wide to ensure coordination and avoid duplication of services. A number of public and private social services, mental health, youth, health care, and other agencies operate within the parish, each typically providing services of a particular type and to particular populations. In carrying out affordable and supportive housing strategies, it is often necessary to coordinate housing assistance with other needs, particularly services that enable individuals to become and remain self-sufficient and which contribute to community stability and revitalization.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 3 Action Plan Monitoring response:

OCD will continue to build on monitoring guidelines established over the years. Consistent with the guidelines, OCD staff is responsible for the monitoring of sub-grantee contracts. The monitoring is principally conducted by a series of desk reviews during the term of the project. Most drawdown requests are for reimbursement and must include the paid invoices. If a sub-grantee receives funds for a cost that has not been paid, the sub-grantee must provide copies of canceled checks and other required documentation from the vendor with the subsequent drawdown request. Staff reviews drawdown request documentation to determine eligibility and all requirements of the contract have been met, including verification that the costs were incurred during the contract period and environmental clearance, and monitors the rate of expenditure to encourage completion of the project within the contract period.

A monitoring schedule is maintained to coordinate monitoring efforts and to ensure program monitoring takes place in an efficient manner. Details of OCD's monitoring standards and procedures for its housing and community development projects to ensure long term compliance with program requirements and comprehensive planning requirements is presented in Appendix "E", under "Monitoring Plan" of this report.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Action Plan Lead-based Paint response:

On April 22, 2008, EPA issued a rule (similar to HUD's Title X lead paint guidelines) requiring the use of lead-safe practice and other actions aimed at preventing lead poisoning, called the EPA's Lead Renovation, Repair and Painting Program (RRP: 40 CFR 745). Under the rule, beginning April 22, 2010, contractors performing renovation, repair and painting projects that disturb lead-based paint in homes, child care facilities, and schools built before 1978 must be certified and must follow specific work practices to prevent lead contamination. EPA requires that firms performing renovation, repair, and painting projects that disturb lead-based paint in pre-1978 built homes, child care facilities and schools be certified by EPA- approved training providers to follow lead-safe practices.

The OCD has come into compliance with EPA's RRP with regard to the certification of in house carpentry crews and also by obtaining certification as a firm in accordance with program requirements. Likewise all contractors performing work for OCD projects of target housing (older than 1978) are required to provide documentation of compliance with RRP program guidelines certification.

HOUSING

Specific Housing Objectives

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Action Plan Specific Objectives response:

Specific Housing Objectives

The affordable housing objectives for the Consolidated Plan are based on a five-year time frame. The jurisdiction proposes to use the available housing funds for programs that will provide decent housing for persons with cost burdens and substandard housing. Some of the programs are restricted to the 0-30% MFI households; some are restricted to the under 50% MFI households, and some are available to households with incomes up to 80% MFI. All programs are designed with the intent to: 1) improve and preserve the existing stock of affordable housing, 2) to increase the stock of available affordable housing, and 3) to increase the ability of persons to afford standard housing.

Table 2A – Priority Needs Summary Table

PRIORITY HOUSING NEEDS (households)		Priority Need Level High, Medium, Low		Unmet Need	Goals
Renter	Small Related	0-30%	H	4172	190
		31-50%	H	2711	273
		51-80%	L	1114	136
	Large Related	0-30%	H	1215	51
		31-50%	H	746	29
		51-80%	L	556	0
	Elderly	0-30%	H	1058	60
		31-50%	H	531	50
		51-80%	M	340	10
	All Other	0-30%	H	5589	35
		31-50%	H	3464	16
		51-80%	L	1793	0
Owner	0-30%	H	4394	527	
	31-50%	H	3311	222	
	51-80%	M	4307	100	
Special Needs	0-80%	H	7814	1250	
Total Goals					2949
Total 215 Goals					2654
Total 215 Renter Goals					765
Total 215 Owner Goals					849

There are three levels of priority: high, medium, and low. Priorities were assigned to categories of households based on the results of the assessment.

- i. Objective 1 –Improve and Preserve the Existing Housing Stock**
- ii. Objective 2 -Increase the Stock of Available Housing**
- iii. Objective 3 -Increase the Ability of Persons to Afford Standard Housing**

1. Objective 1 - Improve And Preserve the Existing Housing Stock

HOME program funds will be available, at low interest and attractive terms, for the rehabilitation of substandard rental property that results in affordable housing for very low and other low income persons. Financing under this program will be available to both for-profit and nonprofit entities, including CHDO's (Community Housing Development Organizations as defined under HOME).

CDBG funds will be used for Home Owner Rehabilitation Assistance for 0 to 80% MFI households to rehabilitate substandard houses of homeowners, bringing them into compliance with established Housing Quality Standards (HQS). Appropriate energy conservation improvements are included under this program, as are necessary improvements for handicapped adaptation. The rehabilitation work to be undertaken through its newly consolidated "Homeowner Single-Family (SF) Housing Repair" project and is undertaken through City-Parish contracts with independent housing contractors. Depending upon the availability of HOME resources, HOME funds may be made available for Housing Rehabilitation grants in some years of the plan.

In addition to purchase financing, up to \$20,000 in a deferred forgivable loan for rehabilitation cost will be available for housing purchased, within the HOME target area and in need of rehabilitation, under the First Time Home buyer Program.

Similarly, up to \$25,000 in a deferred forgivable loan will be available for purchases on new constructed housing located within the OCD HOME target area.

Five Year Goals: *Rehabilitate 75 Homes to HQS compliance*

Housing Rehabilitation Loans for homeowners through CDBG will be available to 0 to 80% MFI households.

Five Year Goal: *Close 10 loans for rehabilitation. (As a rule most, if not all, rehabilitation loans are done in conjunction with home buyer loans although straight rehabilitation loans may be made).*

OCD's Housing Rehabilitation Operations Project includes a Home Maintenance and Improvement Program for 0 to 50% MFI homeowners. The materials and labor for this program are provided by in-house Home Maintenance crews of the City-Parish Office of Community Development. The program provides assistance for adaptive retrofitting for disabled or frail elderly owners as well as limited repairs necessary to address particularly hazardous housing conditions. The program also provides for limited repair assistance in coordination with the Weatherization Assistance Program (a U.S. Department of Energy program, with resources passed through the State to the City-Parish) as well as OCD Volunteer Housing Repair Projects.

Five Year Goal: *175 homes assisted under the HMIP activity.*

CDBG funds will be used for Small/Limited Repair under its "Homeowner Single-Family (SF) Housing Repair" project as well. These repairs target 0 to 50% MFI owner households. The program will provide limited repairs (not a full rehabilitation) for the purpose of addressing major housing defects that create accelerated property deterioration or contribute to significant unsafe housing conditions. Repairs such as roof replacement and electrical hazard corrections will be undertaken. Repairs may be provided to address immediate needs until a more complete rehabilitation can be undertaken or to address primary health or safety needs for properties that are not otherwise feasible to repair. This program will also include corrections to defects in sewer lines on owner-occupied property, with a priority to fixed income/elderly households, and stabilization of lead paint in homes with children under 6 with an elevated blood lead level. The program will also support energy efficiency improvements in conjunction with OCD's Weatherization Assistance Program. A Department of Energy funded program underway in the jurisdiction.

Five Year Goal: *300 homes assisted with Small/Limited repairs*

The Volunteer Home Improvement Program using CDBG funds will provide materials and supplies for minor repairs to homes owned and occupied by very low income persons, when the repairs are undertaken through community /neighborhood volunteerism.

Five Year Goal: *120 homes assisted under the VHIP activity*

2. Objective 2 - Increase the Stock of Available Housing

The Office of Community Development (OCD) of the City-Parish works with housing related organizations, both nonprofit and for-profit and individuals to accomplish the affordable housing objectives. Five organizations in the jurisdiction have received designation as Community Housing Development Organizations (CHDO) under the HOME program. CHDO's are private nonprofit organizations that meet certain qualifications defined in the HOME federal regulations. They may receive HOME funding as developers, owners, or sponsors of assisted housing. Initial CHDO projects started before this Plan have focused on rental housing. For the past five years, OCD plans to give preference to CHDO projects for the development of home-ownership projects, but rental housing development and cooperative housing development will not be excluded.

The HOME Housing Development Loan Program provides development loans to non-profit and for-profit entities for the purpose of homeowner and rental housing development. Projects are selected by a selection committee from proposals received through a Request for Proposal process.

Five Year Goal: *75 New Affordable Single Family Housing Units Constructed. (Goal may be impacted by the possibility of undertaking multi-family projects)*

The City-Parish has begun to promote the sale of adjudicated properties for redevelopment through the Baton rouge redevelopment Authority (BRRDA). The City-Parish has successfully removed hundreds of dilapidated and abandoned structures that have been identified by the police department as havens for drugs and other illegal activities. OCD plans to continue partnering with the Redevelopment Authority and non-profits in the re-development of the parcels into affordable housing by providing funding for demolition activities and promoting the locations to organizations of individuals, and assisting in housing development financing where appropriate.

Five Year Goal: *Demolition of 15 Vacant and Abandoned Properties*

HOPWA funds may be made available during the five year period covered by this CPS for the construction or expansion of assisted residential facilities and the construction of non-profit held permanent affordable housing for persons with AIDS (may contain a low level supportive elements) should the current crises condition sufficiently worsen.

Five Year Goal: *Continued support to the extent possible the development of permanent housing for persons with HIV/AIDS.*

3. Objective 3 - Increase the Ability of Persons to Afford Standard Housing

HOME and Community Development Block Grant (CDBG) funds will be available for acquisition and rehabilitation assistance in a Homebuyer Program. Financing assistance for new construction homebuyer properties will be available through HOME resources. The program allows for low down payments, combined rehabilitation and purchase financing, affordable interest rates and terms, and financing of closing costs as a part of the loan. It is available to 0 to 80% MFI households. The assistance may be in the forms of low interest loans for a portion of the home purchase closing costs or down payment needs in coordination with other financing assistance or private financing; interim financing for property rehabilitation

in coordination with a private lender, long-term financing, and permanent financing which may include rehabilitation financing. Homebuyer assistance is to be primarily targeted to provide direct financing for lower income, first-time homebuyers, to continue and expand upon existing cooperative arrangements with private lenders in order to enable the leveraging of private resources, and to promote overall financing that results in affordable housing costs (primarily defined as no more than 30% of income for debt service, taxes and insurance). While much of homebuyer assistance is planned to remain available on an "open market" basis, portions of homebuyer assistance resources may be set aside for qualified homebuyers of sales housing developed by CHDO's, community development corporations, or similar nonprofit organizations.

Five Year Goal: 375 Home Buyer Loans Closed

The OCD has contracted with the Mid City Redevelopment Alliance to establish a Home Ownership Center to provide home ownership counseling to prospective home buyers and to provide follow up training for homebuyers to ensure that they are able continue as homeowners and are able maintain their property.

Five Year Goal: 2,750 Prospective First Time Home Buyers Trained

The Office of Community Development (OCD) is the designated Fair Housing Agency for the City-Parish. OCD is responsible for Fair Housing activities for the jurisdiction. The Federal Fair Housing Law ensures equal opportunity for each person to have access to housing of their choice and prohibits the denial of such right by discrimination based on race, color, religion, sex, handicap, familial status (presence of children or pregnancy), or national origin in connection with the sale or rental of housing. The City-Parish will continue to advance Fair Housing in order to prevent discrimination in housing sales and rentals by affirmative marketing education in homebuyer education classes and advertising. All housing related proposals and agreements entered into by the City-Parish include the affirmative marketing language and requirements described in 24 CFR 92.351. OCD provides assistance in filing complaints to persons in the jurisdiction when alleged discrimination occurs. Additionally an OCD staff person provides training in individual rights under the Fair Housing law to First Time Home Buyer classes.

Five Year Goals:

- 1) Resolve 100% of complaints received by the OCD.
- 2) Provide training to 75 First Time Home Buyer classes.

CDBG funds will also be available for Relocation Assistance to persons moved from their homes permanently or temporarily due to public action from Plan activities. When displacement occurs, the displaced individual/family will receive advisory and financial relocation assistance.

Five Year Goal: 10 Households temporarily relocated.

Resources expected to be available to Address Housing Objectives

Objective	Funding	Source
Objective 1 -Improve and Preserve the Existing Housing Stock	\$2,787,655	C
Objective 2 -Increase the Stock of Available Housing	\$1,443,059	M
Objective 3 -Increase the ability of persons to afford Standard Housing	\$874,155	C, M
TOTAL Resources Expected to be Available to Meet Affordable Housing Needs:	\$5,104,869	C, M

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Action Plan Public Housing Strategy response:

1. Housing Authority of East Baton Rouge Parish Strategy to Serve Low income Families -The Housing Authority of East Baton Rouge serves 95% extremely low and very low income families with public housing and Section 8 vouchers. It has adopted several different strategies to serve their needs. The primary strategy is to accelerate bringing existing public housing units up to standard condition by participating in the Capital Fund Bond Program. It has also extended itself into homeownership programs using HOME, and Section 8 funding. It created a nonprofit partner Partners-For-Progress to develop and manage rental and homebuyer projects. Finally with the use of its HOPE VI grant has replaced dense public housing complexes with scattered site housing and neighborhood involvement.

2. Strategy for Improving the Management and Operation of Public Housing

EBRPHA is challenged with addressing both the needs of the residents and the community, while addressing the needs of an aging housing stock and recognizing the financial constraints. The EBR Housing Authority is improving the management of public housing by implementing a new information system, and by converting to a project-based management and finance system. It is seeking to stretch decreasing funds to meet the need for housing and housing related services for the low income and extremely low income populations. It is pursuing a strategy of selective demolition of obsolete and dilapidated public housing and the acquisition and rehabilitation of apartments and construction of low density scattered site housing. The EBRPHA plans to submit applications for the demolition of one PHA property, Hospital Plaza and the designation of elderly housing for Sharlo Terrace.

3. Activities to Encourage Public Housing Resident Involvement in Management and Homeownership -The Baton Rouge Housing Authority sponsors Resident Organizations at its complexes. A member from each Resident Organization serves on a Resident Management Council which participates in management

operations and policy formation. The Housing Authority budgets fund for resident initiative programs that assist tenants in acquiring attitudes and skills for development and independence. This includes salaries for Residents Initiatives Coordinators, and operating funds for residents' organizations, incentives for participating in programs to increase self-sufficiency.

The East Baton Rouge Housing Authority participates in programs to provide housing for homeless individuals, increase affordable housing stock, and assist low-income homebuyers. The Housing Authority in partnership with the Homebuilders Association created a nonprofit branch, Partners-For-Progress, to create opportunities for homeownership for public housing residents. The City-Parish Office of Community Development provides secondary and primary loans for homebuyer assistance under the HOME program to help families living in public housing become self-sufficient. The housing Authority intends to expand homeownership by implementing a Section 8 Homeownership program. The goal is to expand the project with loan repayments as housing is developed and sold.

4. Addressing Public Housing Needs and Improving the Living Environment

EBRPHA is looking for ways to assist more participants in becoming self-sufficient. The Authority is also looking for ways to expand the supply of housing opportunities for persons residing in East Baton Rouge Parish. The needs of the residents of public housing are extensive. Capital Improvements to the housing itself will be undertaken as part of a Capital Improvements Bond Pool administered by the Louisiana Housing Finance Agency. Although security is included in the operating budget, it is inadequate because of cutbacks by other agencies. The Housing Authority also attempts to eliminate illegal drugs in the community, provide youth with wholesome activities, provide literacy and GED instruction, and promote economic self-sufficiency for those who receive housing assistance.

The Authority's residents are currently receiving a variety of services from a diverse number of organizations. However, to manage expected decreases in federal programs and dollars for support services, the Authority plans to evaluate the services currently received and enhance efficiency to increase and improve the services available to residents. Some of these programs and services offered are listed below:

Family Road of Greater Baton Rouge

Family Road of Greater Baton Rouge (Family Road) is a non-profit organization that provides a variety of services for families. Family Road provides educational workshops on risk reduction health topics to public housing residents. The at-risk workshops offered to residents include, but not limited to the following: Domestic Violence, STD Awareness, HIV/AIDS Awareness, Teen Pregnancy, Prenatal Care, and Substance Abuse Awareness.

Financial Literacy Program

Helping residents become better money managers is just the beginning of the agency efforts to improve self-sufficiency. Dow Louisiana Federal Credit Union (DLFCU) is one of the agency's partners in this effort. DLFCU offers a series of financial literacy classes to the agency's public housing population to ensure that the agency's lower-income residents can access financial services and education. The goal is to help residents enhance their money management skills, understand basic financial services, and build financial confidence.

Veterans Upward Bound Program

The Housing Authority's partnership with the Southeastern Louisiana University's Veteran Upward Bound Program has given residents that are US veterans a unique opportunity to gain access to information about college and career awareness, acquire the academic skills required for entry into higher education and/or to acquire the equivalent of a high school diploma.

Istrouma Area Council Boy Scouts

The local Boy Scouts council has been an agency partner for several years and offers effective character, citizenship, and personal fitness training for youth in public housing. Specifically, the Boy Scouts endeavors to develop youth that has the potential to have a high degree of self-reliance as evidenced in such qualities as initiative, courage, and resourcefulness; understand the principles of the American social, economic, and governmental systems; and are prepared to participate in and give leadership to society. Each development has an established Boy Scout Troop and works with Istrouma Area Council scouting leaders. Youth meet regularly onsite and partake in weekend scouting trips throughout the year.

Metro Health

The Housing Authority is currently partnered with The Baton Rouge Black Alcoholism Council's (BRBAC) Metro Health to provide several services to public housing residents. Metro Health is local program designed to provide education to the community about the consequences of substance abuse and risky sexual behavior. Metro Health also conducts street outreach activities in neighborhoods recognized for drug and alcohol abuse and other high risk activities. Outreach consultants distribute HIV/AIDS and substance abuse literature, as well as condoms, while providing risk reduction counseling and referrals to individuals in their community settings.

O'Brien House (OH) Tutorial Program

O'Brien House (OH) offers an after-school tutorial program to several public housing developments including Wood Plaza, Roosevelt Terrace, Zion Terrace and Scotland Villa. The OH tutorial programs are designed as structured activities that convene two days per week after school hours and offer activities to help our school-aged residents learn new skills, and develop into responsible adults. Each tutorial day after school, OH provides students with homework assistance, a cognitively based enrichment activity, a recreation activity, and life skills.

Strengthening Families Program

The Strengthening Families Program, a partnership with O' Brien House, offers family advocacy workshops to public housing residents at Zion Terrace, Roosevelt Terrace, Wood Plaza, and Scotland Villa. Strengthening Families works with parents and caregivers to lead, manage money, and advocate for their families and each other. The workshop is designed to help families develop the knowledge and skills to take advantage of entitlements and policies that govern resources available to families.

Catholic Charities' Family Achievement Center

Catholic Charities provides Financial Literacy and a Strengthening Families Program to public housing resident through its Family Achievement Center FAC. FAC offers a menu of services onsite through outreach, which allows families to self-select the programs that best suit their family needs. The FAC programs are offered at one public housing development per month. FAC also provides links to community resources and services to participants of the Financial Literacy and Strengthening Families Programs.

GED Program

Many residents have shown interest in literacy and GED preparation classes. One of the hurdles to receiving these services is accessibility due to proximity and transportation barriers. Although programs are available to the general public throughout the city, it is very difficult for interested residents to enroll in classes or attend consistently. In order to overcome these barriers, the agency with Literacy Works and has brought a GED preparatory program specifically to public housing residents. Literacy Works was recently awarded a grant to service 50 individuals per year with GED preparatory classes and is partnered with the Louisiana Departments of Education and Social Services.

Parenting Classes

Through the Louisiana Department of Health and Hospitals Office Mental Health's Early Childhood Supports and Services (ECSS), the agency offers a series of monthly parenting classes. ECSS is a state pilot prevention and early intervention program whose mission is to reduce and/or eliminate the incidence of mental health problems in children and to improve the educational outcomes for at risk children. ECSS consist of a group of parents, advocates, and interested community members as well as public and private agencies. These agencies provide services to children ages 0 through 6 and their families. Intervention is provided to young children and their families when they are referred to appropriate supports and services by any Network member.

Nutrition Program

The LSU Agriculture Center's Expanded Food and Nutrition Education Program (EFNEP) offer onsite nutrition and health education to public housing residents. The EFNEP is designed to assist low-income families in acquiring the knowledge, skills, attitudes, and changed-behavior necessary for nutritionally sound diets, and to contribute to their personal development and the improvement of the total family diet and nutritional well-being.

Diabetes Education Program

The Louisiana Health Care Review is offering a series of diabetes training sessions for residents at each senior/disable development. The free program is designed to assemble community, medical, and public health partnerships and resources that can improve diabetes outcomes among Medicare beneficiaries. Through diabetes self-management education (DSME), the program seeks to create a greater awareness among people with diabetes and their families. The ultimate goal of the program is to reduce early mortality and disability among racial and ethnic minorities by educating them on how to monitor and control their own health.

Neighborhood Networks Centers

EBRPHA has two Neighborhood Networks Centers (NNC) located at two public housing developments: Turner Plaza and Riversouth. The Neighborhood Networks Centers primarily provides residents with specialized training and technology access. The NNC offers high speed community public access and a cutting edge wireless community network. The NNC also offers basic, intermediate, advanced classes in various computer applications.

Food Certification Program

The Housing Authority offers free Food Safety and Sanitation Certification training through the HOPE VI Neighborhood Networks Center to residents. In this 16 hour

industry recognized certification course with Baton Rouge Community College (BRCC), residents learned about the micro-world of bacteria, viruses, parasites, contamination, food-borne illness, storage, preparation, serving, HACCP system, cleaning and sanitizing, integrated pest management, regulations and standards and employee food-safety training.

Healthy Lifestyle Choices Program

O'Brien House created an onsite intervention program at Turner Plaza to focus on Healthy Lifestyle Choices. Program provides residents with the skills and knowledge to make healthy decisions that will prevent risky behaviors such as substance abuse. The curriculum uses fun, interactive activities such as games, role plays and discussions, and community projects to convey prevention knowledge and skills.

HIV/AIDS Prevention Program

Metro Health hosts a HIV/AIDS Prevention Program at Turner Plaza that provides HIV testing and prevention educational workshops monthly to Turner Plaza residents. The program utilizes peer educators to train residents on anti-drug usage, safer sexual using practices, and developing and enhancing negotiation skills around condom use. The program also offers avenues which foster ethical, personal, social-emotional and intellectual development. Since many elderly/disabled residents may engage in sexual and drug use behaviors that put them at risk for HIV infection, these evidence-based qualities are essential to making appropriate choices that will ultimately decrease the spread of HIV/AIDS and other STDs, as well as increase civic responsibility.

Commodity Distribution Program

Through a partnership with the Louisiana Department of Agriculture and the East Baton Rouge Parish government, local community and faith-based groups distribute commodities to seniors. The groups are responsible for receiving, storing and distributing USDA donated commodities for several of the local donated food programs administered by USDA. The City of Baton Rouge's Division of Human Development & Services/Office of Social Services in conjunction with the Greater Baton Rouge Parish Food Bank distribute commodities to low-income public housing families that reside in a elderly/disabled development who have been certified eligible.

Southern University Service Learning Program

The Southern University Center for Service Learning Program is designed to provide an integrated service learning program into the academic curricula of all Southern University undergraduate students. The agency works with Service Learning Program students that have been assigned to the agency to fulfill 60 clock hours of volunteerism.

Community Service & Self Sufficiency Requirement Orientations

In an effort to address resident non-compliance of Community Service and Self-Sufficiency Requirements, the agency began implementing a series of monthly Community Service Orientations at public housing developments in 2009. The orientation is designed to help residents with the community service requirement process and is used to supplement the information provided during move-in and recertification.

The Office of Community Development which operates a small Section 8 Housing Choice Voucher program was designated as troubled by HUD during the last program

year. However, the designation has now been removed based on the HUD approved plan submitted by OCD to ensure compliance accordingly. OCD is authorized to administer up to 279 vouchers depending on funding availability.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 3 Action Plan Barriers to Affordable Housing response:

The Metropolitan Council's adoption and support of this Consolidated Plan will facilitate the maintenance, development and provision of affordable housing in the City of Baton Rouge-Parish of East Baton Rouge over the next five years.

The City-Parish Office of Community Development currently provides a number of federally funded programs aimed at maintaining, improving and adding to the community's inventory of affordable housing. OCD's Homebuyer Assistance Program provides direct financial assistance to low income homebuyers. OCD provides grants to help low-income homeowners make everything from weatherization improvements and small emergency repairs to complete rehabilitations of their homes. OCD also offers Section 8 Housing Choice Voucher Rental Assistance.

In addition, OCD also provides loans to developers who build new affordable housing and rehabilitate existing structures that have seen better days. The affordable housing development industry itself has seen better days, with experienced affordable housing developers unable to raise the amount of money they're used to being able to raise from low income tax credits. Federal disaster relief funding that came in the wake of hurricanes Katrina, Rita, Gustav and Ike, plus additional federal funding through the Neighborhood Stabilization Program and the American Recovery and Reinvestment Act, has helped with that problem but not cured it altogether. Perhaps all that can be is an improved national economy that will revive the market for those tax credits.

In many cases, federal policies, regulations, and mandates are a greater constraint upon affordable housing than local or state regulations. The regulations governing some of the programs we administer can limit the amount of affordable housing those federal program dollars can build and improve, in effect helping and hurting at the same time. For example, much of the new federal funding requires application of Davis Bacon wage rates to projects which ordinarily would not require them. Davis Bacon requirements, while a benefit to workers who receive wages higher than they might have otherwise and a definite plus to those who benefit from their increased purchasing power, also drive up monetary costs and administrative burdens for those paying the bills and administering the projects on which those workers are employed. The additional costs in money, time and effort can have the effect of reducing the amount of work that can be funded, reducing the amount of time and effort staff can expend on other projects and tasks and, all in all, reducing the number of low income citizens who can be helped by these programs. Other federal policies initiated to prevent lead poisoning in young children by removing lead paint from old houses have had the effect of driving up both the cost and complexity of a project to such an extent that we are unable to execute it and thereby hamstrung in our efforts to help a very low income and usually elderly homeowner make necessary

repairs to his or her home. While this does not occur on most home repair and rehabilitation jobs we attempt that involve a known or suspected lead paint hazard, it occurs frequently enough to be worthy of mention as a barrier to affordable housing. Such public policies as these can serve as barriers to affordable housing by reducing the amount of good organizations like ours can do.

At the state level, a well-intentioned public policy aimed at protecting property rights produces the unintended adverse consequence of impeding redevelopment of blighted neighborhoods. Property that is vacant, neglected and on which taxes go unpaid cannot be expeditiously seized and converted to some productive use. The rights of the owner or owners, whoever and wherever they may be, must be respected. In many instances the owner or owners are not easy to locate or even identify. The original owner has died, no succession has been opened and determining who is responsible for the property can be difficult, time consuming and expensive, so no one does it. This set of circumstances often results in derelict property remaining so for years, with predictable adverse effects on the neighborhood in which it is located. In an effort to help address this problem locally, the Legislature created the East Baton Rouge Redevelopment Authority, which seeks to gain control of such properties and put them back in commerce, thereby contributing to the revitalization of the neighborhoods in question. The Authority operates with funding and other assistance from OCD.

The 2010 Analysis of Impediments to Fair Housing Choice conducted by Western Economic Services, LLC of Portland, OR, (see Appendix G) for the state and its entitlement areas identified a number of real and potential deficiencies in both state and local practice that may constitute barriers to affordable housing insofar as they might prevent some of our residents from taking the best possible advantage of the area housing market. The study's findings would appear to indicate a crying need for intensified efforts to educate landlords, tenants and homebuyers as to their rights and obligations under fair housing law, how to identify violations and how to address violations once they are identified. During the coming program year, OCD intends to explore its options and steer what resources it can toward intensified public outreach and educational efforts in a wide range of areas related to financial literacy, including but not limited to fair housing issues. To help determine how such activities might be conducted with maximum public benefit, additional research must be undertaken to determine what factors other than racial and ethnic discrimination for their own sakes would explain statistics that show racial and ethnic minorities at a disadvantage in the local housing market. Concerns raised by the consultant about issues within the jurisdiction of other city-parish agencies have been referred to those agencies as well as the office of the Mayor-President.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Action Plan HOME/ADDI response:

The City-Parish will use the HOME funds that it expects to receive during the next year for funding assistance to be provided to individuals and to housing related organizations for the development of affordable housing. No additional ADDI funding is expected to be received for PY 2012.

Resale / Recapture Guidelines

a. Basic Recapture Provisions

Federal regulations for the HOME Program specify certain requirements for resale restrictions or recapture provisions when HOME funds are used to assist with homeownership purchase, whether purchase is with or without rehabilitation. The basic regulatory requirements are at 24 CFR 92.254(a)(5). Subparts (i) & (ii) of this regulation addresses resale and recapture restrictions as they apply to the HOME assisted property if the housing does not continue to be the principal residence of the family for the duration of the period of affordability. HOME participating jurisdictions

may use either or both of these approaches in addressing the requirements of the affordability period.

The periods of affordability will commence as of the time of initial sale and provision of HOME assistance to the first-time homebuyer.

<i>Homeownership Assistance –Per Unit HOME Assistance amount</i>	<i>Minimum Period of Affordability in Years</i>
<i>Under \$15,000</i>	<i>5</i>
<i>\$15,000 to \$40,000</i>	<i>10</i>
<i>Over \$40,000</i>	<i>15</i>

The City of Baton Rouge-Parish of East Baton Rouge will use both resale and recapture provisions in the execution of its First-time Homebuyer Loan Program during the program year 2011. While it is believed that the recapture approach is the closest to normal market approaches to financing, the easiest for borrowers to understand, and will make the property more marketable by removing affordable housing deed restrictions which we have found to constitute a barrier to private financing participation, in some cases the resale provision will be used to provide a mechanism for insuring affordable housing. As an example the resale provision would be used in an instance where a homebuyer is purchasing a home with HOME Program assistance from a developer who has received HOME assistance for development, the homebuyer may be bound by the same resale restriction to which the developer agreed, and the affordability period may have to be increased due to the additional HOME funding that would be credited to the project.

b. Resale / Recapture Provisions

The resale / recapture period shall be equal to or greater than that required by the federal regulations.

c. Program Requirements

- 1) All first-time homebuyer assistance under the HOME program is to be in the form of loan financing, with a recorded mortgage on the property. Each mortgage and corresponding promissory note is to be in an amount of no less than the principal loan amount provided with HOME funds.
- 2) Prior to funding of homebuyer assistance, a written loan agreement will be required between the homebuyer and the City-Parish. That agreement will specify all resale and recapture provisions as well as all other applicable requirements of the program.
- 3) All mortgages, notes and loan agreements specify a repayment term of no less than: 15 years for existing housing (with or without rehabilitation); 20 years for new construction housing, and; if HUD-insured financing is involved, no less than the term of that financing. Loan terms may be longer than the minimum affordability period specified in the regulations (i.e., we may allow a 20-year repayment on a loan involving homebuyer assistance of an existing house).

4) *All mortgages will contain a "due on sale" clause, for the full principal balance of the HOME loan, in the event of any transfer of the property. Mortgages will also include the "principal residence" requirement of the program, failure of which will constitute a default of the mortgage. A reduction from full recapture will be allowed under circumstances whereby net proceeds from resale are insufficient to recapture the full HOME investment amount. Regardless of the reduction that may be available, the reduction will not exceed that amount necessary to enable the homeowner to recover his/her investment.*

5) *A first-time homebuyer purchaser of a resale property may apply for and be provided new HOME assistance, subject to the property and said buyer meeting HOME Program eligibility criteria, written agreement to comply with program terms and conditions, and the availability of funds.*

6) *In the event of homebuyer prepayment (without resale) of the HOME loan prior to the expiration of the affordability term, no less than full payment of the loan will be accepted, and the repaid HOME investment will be treated as recaptured HOME funds for reuse to assist another HOME-eligible first-time homebuyer.*

HOMELESS

Specific Homeless Prevention Elements

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 3 Action Plan Special Needs response:

The City of Baton Rouge and Parish of East Baton Rouge will provide assistance to nonprofit shelter providers in the jurisdiction with funds from the Emergency Solution Grants program, which is available directly to the City-Parish from HUD and through a competitive basis through the State of Louisiana. The City-Parish contracts with nonprofit shelter providers through a competitive funding process and provides assistance and support for the development of applications to HUD by nonprofit organizations.

**Table 1A
Homeless and Special Needs Populations**

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory in 2010	Under Development in 2010	Unmet Need/ Gap
Individuals				
Example	Emergency Shelter	100	40	26
Beds	Emergency Shelter	158	10	75
	Transitional Housing	512	0	45
	Permanent Supportive Housing	253	14	100
	Total	923	24	215
Persons in Families With Children				
Beds	Emergency Shelter	104	68	60
	Transitional Housing	121	0	140
	Permanent Supportive Housing	64	0	75
	Total	289	68	275

Strategy for Homeless Prevention -The City- Parish plans to continue supporting homeless providers and to increase efforts to develop additional affordable housing. An expanded supply of affordable housing would both prevent some homelessness and would decrease the length of time that many persons and families remain homeless.

Through the Emergency Solution Grant Program (ESG), homeless prevention assistance and essential services through shelter organizations will be addressed to the extent possible under program regulations and as appropriate to the needs identified by shelter providers. Housing affordability for the very low income, particularly rental housing, is viewed as a primary need to avoid homelessness. The development of low cost housing and the provision of rental assistance are planned as the primary mechanisms for addressing short-term homeless prevention needs, as well as prevention assistance in coordination with ESG assistance to homeless providers. Funding is also made available through the Recovery Program – Homelessness Prevention and Rapid Re-Housing to prevent homelessness and to rapidly re-house individuals and families. The OCD will continue to make funding available from the CDBG and HOME programs to assist owners of apartments (non-profit and for-profit owners/developers) for rehabilitation in an effort to prevent these apartments from becoming unaffordable and thereby pricing individuals and families out of the housing market.

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Example:	75 (A)	125 (A)	105 (N)	305
1. Homeless Individuals	158 (E)	512 (E)	130 (E)	800 (E)
2. Homeless Families with Children	40 (E)	45 (E)	35 (E)	120 (E)
2a. Persons in Homeless Families with Children	104 (E)	121 (E)	230 (E)	325 (E)
Total (lines 1 + 2a)	262 (E)	633 (E)	230 (E)	1,125 (E)
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
1. Chronically Homeless	210 (E)		225 (E)	435 (E)
2. Seriously Mentally Ill	290 (E)			
3. Chronic Substance Abuse	300 (E)			
4. Veterans	80 (E)			
5. Persons with HIV/AIDS	140 (E)			
6. Victims of Domestic Violence	75 (E)			
7. Youth	240 (E)			

Strategy for Emergency Solutions, Transitional and Permanent Housing Needs

-The City of Baton Rouge will continue to offer housing programs design to improve the availability, affordability and quality of housing in the jurisdiction with CDBG and HOME program funds. The City of Baton Rouge will continue to use Emergency Solutions Grants funding as available to assist shelters in the jurisdiction with the costs of rehabilitation, essential services, operations and homeless prevention. Assistance through the ESG funds will enable non-profit organizations to improve and preserve their physical property for continued, long-term shelter use, to relieve pressures on operating costs so that those shelters may direct other resources to services and other needs, and to maintain and expand services to shelter residents.

Rehabilitation will be available for rental housing to non-profit organizations for the development of transitional and permanent housing facilities that serves the needs of the homeless from shelter occupancy to permanent housing. Availability of rehabilitation resources will be tied to delivery of services, by and through the housing provider, in coordination with such housing and to the extent that such services address the capacity and opportunity of homeless persons to become more self-sufficient.

Non-Profit Organizations seeking transitional housing resources through HUD programs other than those resources that pass through the City-Parish will be provided technical assistance in the development of applications and available Plan resources that effectively support such transitional housing.

Case Management is an integral part of the delivery of services to the homeless. These services are very instrumental in the provision of the total "continuum of care" required to assist homeless persons with the transition from emergency or transitional shelter to permanent housing and independent living. Case Management includes the provision of job training, counseling, adult education, job development, health services, transportation, daily living skills and child care. The OCD focuses on

the extent to which basic shelter is coordinated with services and delivery capacity and to which it integrates short-term with longer-term self-sufficiency goals as its method of setting priorities for its homeless activities.

The process of transitioning to independent living is seen as generally a 3-step mechanism: 1) address the immediate shelter needs of homeless 2) initiate services to address the causes of the homelessness in coordination with non-shelter transitional housing, and 3) transition to independent (permanent housing) living as the person or household establishes a satisfactory level of self-sufficiency through case management. The OCD has embraced the Housing First model, which has three (3) components: 1) crisis intervention, emergency services, screening and needs assessment 2) permanent housing services and 3) case management services. Several of the homeless providers have implemented this model within their shelter, transitional and permanent housing programs.

Chronic Homelessness -*The City of Baton Rouge Office of Community Development requests data from the Capital Area Alliance for the Homeless (CAAH) in regards to our Consolidated Plans and Action Plans. member of the staff attends the monthly membership meetings to keep abreast of the activities of the nonprofit organizations and services that are provided to the homeless population. The OCD reviews the priorities that are identified in the CAAH application along with the surveys and other information received to determine the homeless priorities in the Consolidated Plan. Homeless Providers who are funded by the City of Baton Rouge are required to submit annual progress reports, which includes outlining the number and type of individuals who meet the chronically homelessness definition.*

Several of our homeless providers, which are members of the local CoC, have implemented the housing first program, where housing is provided first and then the supportive services necessary to remain housed. They received funding under our Supportive Housing and Emergency Shelter Grant programs. The OCD received additional Recovery Act funding under the Homeless Prevention and Rapid Re-Housing Program (HPRP) to rapid re-house homeless individuals and families, which consist of several nonprofit organizations receiving funds and a local unit of government. Funding was awarded to the City of Baton Rouge, Division of Human Development and Services, Office of Social Services to providing funding under the HPRP. The location of the Office of Social Services, Workforce Investment, Head start Program and the Summer Youth program provide individuals and families with a continuum of services to seek employment, assistance with rental, utilities, and food for the basic needs. The Capital Area Alliance for the Homeless (CAAH) which is the CoC for the Baton Rouge area was one of the entities awarded funding under the HPRP. An employment agency through one of the CoC members has been created to assist the homeless with employment. The City of Baton Rouge, Office of Community Development will continue to work with the Capital Area Alliance for the Homeless (CAAH), private and public nonprofit entities who seek to provide housing and services to the chronic homeless population.

Homeless Prevention -*The City of Baton Rouge Office of Community Development receives funding under the Emergency Solutions Grants directly from HUD. The OCD applies competitively for the Louisiana Department of Social Services, Office of Community Services – Emergency Solutions Grants program funding. Homeless Prevention is one of the categories that are awarded to shelters to prevent homeless of individuals and families in East Baton Rouge parish, which pays for the first month’s rent and security deposit. The OCD has awarded homeless prevention funds*

to an organization that provides services to individuals and families with HIV/AIDS. We were also awarded funding the Homeless Prevention and Rapid Re-Housing Program directly from HUD and the Louisiana State Department of Social Services. Under the funding directly from HUD, we have partner with the City of Baton Rouge, Division of Human Development and Services, Office of Social Services to serve individuals and families. This office is in the same location as the Workforce Investment Administration and Head start. The OCD refers the general public to the WIA for career information, job search, vocational, employment and training programs and Head Start services. May of the nonprofit organizations that were awarded funding under the HPRP grant program target populations are the elderly, family with children and single parent families.

Institutional Structure -The City of Baton Rouge will carry out its homeless strategy in cooperation with the Capital Area Alliance for the Homeless (CAAH), City of Baton Rouge, Office of Community Development, Grant Management Division and local non-profit service providers. Private Industry is involved in homeless issues through participation on Board of Directors of the various non-profit service providers, as well as the Workforce Investment Administration (WIA) Board.

Discharge Coordination Policy -Every jurisdiction receiving McKinney-Vento Homeless Assistance Act Emergency Shelter Grant (ESG), Supportive Housing, Shelter plus Care, or Section 8 SRO Program funds must develop and implement a Discharge Coordination Policy, to the maximum extent practicable. Such a policy should include "policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons." The jurisdiction should describe its planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how the community will move toward such a policy.

The City of Baton Rouge will support the Discharge Planning Policy outlined in the FY' 2009 Continuum of Care Application as outlined below. The jurisdiction has been involved with the following plan activities to implement a cohesive, community wide discharge coordination policy and the description of how the community has moved forward toward a policy:

Foster Care -In May of 2005, Marty Gibson, Director, Division of Resource Development and Quality Assurance, Louisiana Department of Social Services Office of Community Services signed a Discharge Planning Protocol stating that the Department of Social Services, Offices of Community Services, as a publicly funded child welfare agency in Louisiana has implemented policies and procedures designed to "avoid discharging persons into homelessness, to the maximum extent practicable and where appropriate."

On May 25, 2007 the Louisiana Advocacy Coalition for the Homeless, the Louisiana Interagency Action Council for the Homeless, and the Louisiana Policy Academy on Chronic Homelessness, wrote to Ms. Gibson to confirm the policy's implementation. Capital Area Alliance for the Homeless (CAAH), the CoC for Baton Rouge has worked with the Louisiana Department of Social Services and the Road Home program on housing of evacuees through specially appropriated CDBG funds. One target population is Youth aging out of Foster Care who are at risk of homelessness. Currently the Foster Care Program operates a "Young Adult Program" that gives

youth aging out of Foster Care the option to remain with a foster family or live in housing related to the college or university they attend. When youth do not select this option Foster Care seeks to place them in Independent Living Programs.

Health Care -In June of 2005, Dr. Frederick P. Cerise, M.D., Secretary, Louisiana Department of Health and Hospitals signed a Discharge Planning Protocol stating that the Louisiana Department of Health and Hospitals is directing publicly funded mental health institutions and publicly funded substance abuse facilities to "avoid discharging persons into homelessness, to the maximum extent practicable and where appropriate." On May 25, 2007 the Louisiana Advocacy Coalition for the Homeless, the Louisiana Interagency Action Council for the Homeless, and the Louisiana Policy Academy on Chronic Homelessness, wrote to Dr. Cerise to confirm the policy's implementation. Typically, homeless persons in medical hospitals stay less than 30 days. At discharge, the hospital Social Services Department engages the patient in problem solving (what are the issues and what does the patient want to do) and identification of resources (mainstream, family, etc.). One area hospital has a homeless "trigger" at admission that alerts staff to begin planning for housing at discharge immediately. Two factors that have an impact on options pursued are medical condition and eligibility for mainstream resources. Also, issues of addiction or mental illness effect the housing options sought.

Mental Health -In June of 2005, Dr. Cheryl Bowers Stephens and Dr. Frederick Cerise signed Discharge Planning Protocols stating that the Louisiana Department of Health and Hospitals and the Louisiana Office of Mental Health are directing publicly funded mental health institutions to would "avoid discharging persons into homelessness, to the maximum extent practicable and where appropriate." On May 25, 2007, the Louisiana Advocacy Coalition for the Homeless, the Louisiana Interagency Action Council for the Homeless, and the Louisiana Policy Academy on Chronic Homelessness, wrote to Mr. William E. Payne, Jr., Assistant Secretary of the Louisiana Office of Mental Health to confirm the policy's implementation. CAAH and the Office of Mental Health have been a part of a Road Home Initiative to create 3000 units of Permanent Supportive Housing for homeless evacuees with disabilities. A Tenant Selection Committee is currently working on the eligibility requirements for those units with some targeted to the homeless or those at risk of homelessness and others to persons leaving institutions or at risk of being institutionalized. When persons are to be discharged from Mental Health Treatment Facilities, placement at a Licensed Group Home is sought. Such homes are not funded with McKinney-Vento dollars. A second option is reuniting with a family member. In addition, client choice is a primary consideration in discharge planning.

Corrections* -In May of 2005, Jannitta Antoine, Deputy Secretary, Louisiana Department of Public Safety and Corrections signed a Discharge Planning Protocol stating that the Louisiana Department of Public Safety and Corrections is directing publicly funded correctional institutions to "avoid discharging persons into homelessness, to the maximum extent practicable and where appropriate." On May 25, 2007 the Louisiana Advocacy Coalition for the Homeless, the Louisiana Interagency Action Council for the Homeless, and the Louisiana Policy Academy on Chronic Homelessness, wrote to Ms. Antoine to confirm the policy's implementation. This year an online training was conducted by the department on discharge planning called, "Preventing Homelessness - Discharge Planning from Correctional Facilities." The statewide training focused on the housing needs of prisoners released from prison. Capital Area Alliance for the Homeless (CAAH), which is the CoC for Baton Rouge, Task Force on Discharge Planning is working with the Department of

Corrections on appropriate Discharge Planning in our area. Corrections Department policy states that those on probation or parole must be housed; this provision is directly related to the need of parole officers to be able to locate formerly incarcerated persons as a condition of probation or parole. Corrections frequently provide transportation to the community of choice for the parolee.

**Please note that "corrections" category refers to local jails and state or federal prisons.*

Table 1C Summary of Specific Homeless/Special Needs Objectives (Table 1A/1B Continuation Sheet)

Obj #	Specific Objectives	Performance Measure	Expected Units Over 5 Years	Actual Units
	Homeless Objectives			
101	To provide increased permanent housing for the homeless with specifically identified supportive services for all homeless sub-populations	Provide for expanded housing units and beds for targeted populations	25 units 50 beds	
102	To enumerate the numbers of homeless who transition from emergency and transitional shelter to permanent housing.	Documented by HMIS & SHP Annual Progress Reports & CAPER	100 individuals and families	
103	To provide increased housing, services and assistance to chronically homeless individuals based upon the local Ten Year Plan and national model: 1) plan for outcomes, 2) closing the front door by preventing homelessness, 3) opening the back door out of homelessness and 4) building the infrastructure.	Process to be guided by Mayor's Task force on Homelessness and Capital Area Alliance for the Homeless to bring together implementing entities from: Local Government, Faith, Health, Chamber, DDD, United Way, Veterans, etc.	150 beds	
104	To maintain a level of at least 600 beds for homeless individuals and families through emergency shelter or transitional housing.	Documented by HMIS and Annual ESGP Progress Reports	3,000/600 Annually	
105	To address identified gaps based upon the annual Continuum of Care Gaps Analysis for Emergency Shelter, Transitional Housing, Permanent Housing for both individuals and families.	Determined by Continuum of Care Organization with Annual Application Submission. Documented by HMIS and Surveys	Individuals 1075 beds Families 1375	
106	To assist the homeless to work towards self-sufficiency and independence through collaborative partnerships (i.e. Local Government, CAAH, CDCs, CHDO's, Workforce Investment, Business and Faith Community)	Develop economic opportunities to assist the homeless to obtain a livable wage and decent employment	500 Individuals	
107	To increase private/public funds towards the delivery of emergency financial assistance towards homeless prevention	Encourage leveraging of private and faith based resources towards homeless prevention	\$200,000	
108	To meet identified gaps based upon the annual Gaps Analysis determined by the Continuum of Care organization	Encourage shift in shelter and services from Emergency & Transitional Housing to Permanent Housing	100 beds	
109	To provide units in existing facilities to accommodate larger size homeless families specific to single women w/children and victims of domestic violence	Identify extent of need	10 Large Families	
110	To develop permanent affordable supportive housing w/easy access to treatment and supportive services with a goal of family reunification	City-Parish & CAAH	20	
	Special Needs Objectives			
111	To provide permanent housing and services for homeless individuals with Substance Abuse Addiction	Sub-Recipient Organizations	43	
112	To provide project based and tenant based housing and services for homeless individuals with HIV/AIDS	Sub-Recipient Organizations	5	
113	To provide permanent housing and services for homeless individuals with a mental or physical disability	Sub-Recipient Organizations	5	

COMMUNITY DEVELOPMENT

Community Development

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Action Plan Community Development response:

The Office of Community Development has identified several priorities to meet the non-housing community development needs for the City of Baton Rouge-Parish of East Baton Rouge. The City-Parish recognizes the importance of using CDBG resources to assist in meeting the non-housing community needs. The primary objectives of the Community Development Block Grant (CDBG) program include providing decent housing, a suitable living environment, and expanding economic opportunities principally for persons of low and moderate income. To achieve this goal, all program activities will meet at least one of the following national objectives of the CDBG program:

- *Benefit a majority of low-and-moderate income persons;*
- *Aid in the prevention of elimination of slums and blight, and/or*
- *Meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community, and for which other financial resources are not available to meet such needs.*

Mostly all CDBG non-housing community development activities during the 5-year plan are expected to benefit low and moderate income persons. No "urgent needs" activities have been identified nor planned. The following is a list of the priority non-housing community development needs:

*Priority 1: Public Service Needs
Objective: To create a suitable living environment*

*Priority 2: Public Facility Needs
Objective: To create a suitable living environment*

*Priority 3: Infrastructure Needs
Objective: To create a suitable living environment*

Priority 4: *Economic Development*
Objective: *To expand economic opportunities*

Public Service Needs

Public services are the programs provided by local government and other nonprofit entities that assist the community in meeting the health, welfare and public safety needs of its residents. The City-Parish's overall objective is to establish programs that provide needed new public services and/or increases the level of service provided by existing programs primarily benefiting low-and moderate-income person. The public service needs for the City-Parish are identified below:

- *Education Services*
- *Domestic Violence Prevention*
- *Child Abuse Prevention*
- *Homeless Prevention Services*
- *Juvenile Crime Prevention*
- *Youth Services*
- *Substance Abuse Services*
- *Senior Services*
- *Transportations Services*
- *Child Care Services*
- *Health Services*
- *Crime Prevention*
- *Employment Training*
- *Crime Awareness*
- *Ex-offender Release Programs*
- *Handicap Services*

Public Facility Needs

Public facilities are defined as structures that are provided by government or other public or private nonprofit entities to serve the public needs of the community. The City-Parish's overall objective is to ensure that adequate and dependable public facilities are available to low and moderate income persons. Public Facility needs include neighborhood facilities, public schools, libraries, recreational facilities, parks, playgrounds, facilities for the homeless, domestic violence shelters, health facilities, nursing homes, group homes for the disabled, and other public facilities. Below are the specific public facility needs for the City-Parish:

- *Youth Centers*
- *Head Start Centers*
- *Health Care Facilities*
- *Senior Centers*
- *Neighborhood/Community Facilities*
- *Child Care Centers*
- *Parks/Recreational facilities*

Infrastructure Needs

Infrastructure includes water/sewer improvements, street improvements, sidewalks, solid waste disposal improvements, flood drain improvements and other infrastructure related needs that are provided by government or other public or private nonprofit entities to serve the public needs of the community. The City-Parish's overall objective is to ensure that infrastructure is adequate and allow for

accessibility throughout the community. The following infrastructure needs have been identified for the City-Parish:

- Drainage of storm water/Floodwater
- Rebuilding of existing streets
- Construction of new sidewalks
- Demolition or Removal of Blighted Structures
- Sewer/Wastewater Treatment
- Recycling and Recycling Programs

Economic Development Needs

Economic Development provides assistance to nonprofit and for-profit entities which create or retain employment opportunities for person of low and moderate income and include rehabilitation of publicly or privately owned commercial and industrial properties, commercial/industrial infrastructure development, other commercial/industrial improvements, micro-enterprise assistance, economic development technical assistance and other micro-enterprise development needs. The City-Parish's overall objective to promote employment opportunities includes the following needs:

- Creation or Retention of Jobs
- Redevelop Inner and Mid City

The City-Parish's non-housing community development needs are summarized in the Housing and Community Development Activities Table.

Basis for assigning the priority given to each category of priority needs

Priorities assigned to the non-housing community development needs were primarily established through results from the Community Needs Survey undertaken by the Office of Community Development. The Community Needs Survey was distributed at the Citizen's Advisory Council meetings, libraries, parish community centers, City-Parish offices, the newspaper, online and asked respondents to select which activities were most important to the community and to assign a value up to \$1,000 total to the activities they selected. Previous program year allocations and analysis of request for proposals (RFPs) from nonprofit organizations were also assessed to identify priority needs. The top activity identified through the survey was creation and retention of jobs. Overall, public service needs were identified as the top need category in which respondents to the survey indicated that they would allocate the majority of funds to this category.

Obstacles to meeting underserved needs

The major obstacle to meeting underserved needs is a lack of sufficient CDBG funds to address all the non-housing needs. The demand for facilities and services continues to be greater than the resources available to provide them. This problem is illustrated by the large number of projects with high needs that cannot be funded due to lack of available funds. The Office of Community Development completed a request for proposals (RFP) process for its Public Service and Nonprofit Property Improvements program during program year 2008. There were roughly 60 proposals submitted which totaled approximately \$17 million. Only about 20% of the proposals that were submitted received funds in which most were at an amount less than what was requested. In addition, the decline in local revenues and cut backs in State funding have increase the need for CDBG funds. See the following Housing and Community Development needs and objectives table.

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities										Cumulative	% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1	Year 2	Year 3	Year 4	Year 5	Goal	Actual									
				Goal	Actual	Goal	Actual	Goal			Actual								
11 Privately Owned Utilities 570.201(i)	0	0	0																
12 Construction of Housing 570.201(m)	0	0	0	30	30	30	30	30	30	30	150	0	0%	M	\$5,000,000	Y	H		
13 Direct Homeownership Assistance 570.201(n)	0	0	0	24	24	24	24	24	24	24	120	0	0%	M	\$1,250,000	Y	HO		
14A Rehab: Single-Line Residential 570.202	0	0	0	140	140	140	140	140	140	140	700	0	0%	H	\$7,625,000	Y	C		
14B Rehab: Multi-Line Residential 570.202	0	0	0	15	15	15	15	15	15	15	75	0	0%	M	\$3,750,000	Y	H		
14C Public Housing Modernization 570.202	0	0	0								0	0	0%	L		N	N		
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0	500	500	500	500	500	500	500	2500	0	0%	L	\$500,000	Y	C		
14E Rehab: Publicly or Privately-Owned Commercial/Resid 570.202	0	0	0	15	15	15	15	15	15	15	75	0	0%	M	\$25,000	Y	C		
14F Energy Efficiency Improvements 570.202	0	0	0								0	0	0%	L		N	N		
14G Acquisition - for Rehabilitation 570.202	0	0	0	2160	2160	2160	2160	2160	2160	2160	10800	0	0%	L	\$6,250,000	Y	C		
14H Rehabilitation Administration 570.202	0	0	0								0	0	0%	L		N	N		
14I Lead-Based Lead Hazard Test/Abate 570.202	0	0	0								0	0	0%	L		N	N		
15 Code Enforcement 570.202(C)	0	0	0								0	0	0%	L		N	N		
16A Residential Historic Preservation 570.202(d)	0	0	0								0	0	0%	L		N	N		
16B Non-Residential Historic Preservation 570.202(d)	0	0	0								0	0	0%	L		N	N		
17A Q Land Acquisition/Disposition 570.203(a)	0	0	0								0	0	0%	L		N	N		
17B Q Infrastructure Development 570.203(a)	0	0	0								0	0	0%	L		N	N		
17C Q Building Acquisition, Construction, Rehabilitation 570.203(a)	0	0	0								0	0	0%	L		N	N		
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0								0	0	0%	L		N	N		
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0								0	0	0%	L		N	N		
18B ED Technical Assistance 570.203(b)	0	0	0								0	0	0%	L		N	N		
18C Micro-Enterprise Assistance	0	0	0								0	0	0%	L		N	N		
18A HOME Admin/Planning Costs of PI (not part of 5% Ad	0	0	0								0	0	0%	L		N	N		
18B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0								0	0	0%	L		N	N		
18C CBQG Non-profit Organization Capacity Building	0	0	0								0	0	0%	L		N	N		
18D CBQG Assistance to Institutes of Higher Education	0	0	0								0	0	0%	L		N	N		
18E CBQG Operation and Repair of Foreclosed Property	0	0	0								0	0	0%	L		N	N		
18F Rained Payment of Section 108 Loan Principal	0	0	0								0	0	0%	L		N	N		
18G Unplanned Repayment of Section 108 Loan Principal	0	0	0								0	0	0%	L		N	N		
18H State CBQG Technical Assistance to Grantees	0	0	0								0	0	0%	L		N	N		
20 Planning 570.205	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Y	CHEA		
21A General Program Administration 570.206	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Y	CHEA		
21B Indirect Costs 570.206	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Y	CHEA		
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0								0	0	0%	L		N	N		
21E Submissions or Applications for Federal Programs 570.206	0	0	0								0	0	0%	L		N	N		
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0								0	0	0%	L		N	N		
21G HOME Security Deposits (subject to 5% cap)	0	0	0								0	0	0%	L		N	N		
21H HOME Admin/Planning Costs of PI (subject to 5% cap)	0	0	0								0	0	0%	L		N	N		
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0								0	0	0%	L		N	N		
22 Unprogrammed Funds	0	0	0								0	0	0%	L		N	N		
31J Facility based housing - development	0	0	0								0	0	0%	L		N	N		
31K Facility based housing - operations	0	0	0								0	0	0%	L		N	N		
31G Short term rent mortgage utility payments	0	0	0								0	0	0%	L		N	N		
31F Tenant based rental assistance	0	0	0								0	0	0%	L		N	N		
31E Supportive service	0	0	0								0	0	0%	L		N	N		
31I Housing Information services	0	0	0								0	0	0%	L		N	N		
31H Resource Identification	0	0	0								0	0	0%	L		N	N		
31B Administration - grantee	0	0	0								0	0	0%	L		N	N		
31D Administration - project sponsor	0	0	0								0	0	0%	L		N	N		
Acquisition of existing rental units	0	0	0								0	0	0%	L		N	N		
Production of new rental units	0	0	0								0	0	0%	L		N	N		
Rehabilitation of existing rental units	0	0	0								0	0	0%	L		N	N		

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities										Actual	% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source	
				Year 1		Year 2		Year 3		Year 4		Year 5								Cumulative
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							
HOME																				
Rental assistance	0	0	0																	
Acquisition of existing owner units	0	0	0																	
Production of new owner units	0	0	0																	
Rehabilitation of existing owner units	0	0	0																	
Homeownership assistance	0	0	0																	
Acquisition of existing rental units	0	0	0																	
Production of new rental units	0	0	0																	
Rehabilitation of existing rental units	0	0	0																	
Rental assistance	0	0	0																	
Acquisition of existing owner units	0	0	0																	
Production of new owner units	0	0	0																	
Rehabilitation of existing owner units	0	0	0																	
Homeownership assistance	0	0	0																	
Totals	467	432	35	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 3 Action Plan Antipoverty Strategy response:

The City of Baton Rouge – Parish of East Baton Rouge plans to fund the maximum amount allowed under public services to assist in reducing the number of poverty level families in the Baton Rouge and surrounding areas. CDBG Public Service funds will be used to assist low income families for transportation, job skills training, case management, financial literacy, and other support services. The City will continue to partner with public and private entities to produce affordable housing and related services for low income individuals and families. According the 2008 American Community Survey, there were 105,201 individuals and 412,287 families that were in poverty in East Baton Rouge Parish. The City of Baton Rouge plans to reduce the number of families in poverty through additional strategies such as: (1) continue funding for housing, community and economic development programs and services to low income residents (2) continue to support services to homeless families and families at risk of homelessness to increase housing options; (3) continued support of information and referral networks to allow easier access to community resources; (4) dissemination information about programs such as Head Start, Earn Income Tax Credit (EITC) and other programs (TANF, Food Stamps, Workforce Investment Administration and Medicaid). (6) providing funding for community development projects to assist low income residents to obtain skills and jobs needed to become self-sufficient.

The City of Baton Rouge will continue its collaborative efforts to build the capacity of individuals, families and community organizations creating suitable living environments, reducing the growth of poverty and increasing economic development opportunities through continued support of public service programs.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

Table 1B Special Needs (Non-homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Goal
Elderly	L	35	\$80,000	50
Frail Elderly	L	10	\$35,000	20
Severe Mental Illness	M	61	\$160,000	85
Developmentally Disabled	L	297	\$385,000	350
Physically Disabled	L	50	\$125,000	75
Persons w/Alcohol/Other Addictions	L	100	\$285,000	150
Persons w/HIV/AIDS	M	350	\$435,000	445
TOTAL		903	\$1,505,000	1175

Specific Needs Objectives

The City of Baton Rouge plans to serve individuals with special needs (elderly, disabled, individuals with HIV/AIDS, substance abuse and mental illness) through the following housing programs:

- 1- Weatherization Assistance Program
- 2- Homeowner Assistance Program
- 3- Owner-Occupied Housing Rehabilitation Program
- 4- Limited/Emergency Housing Repair Program

The City of Baton Rouge plans to continue providing the Housing Rehabilitation Program and Emergency Housing Repair Program for low and moderate-income citizens, including the elderly and disabled. The Weatherization Assistance Program assist low and moderate income households reduce energy costs through weatherization of their home.

The City of Baton Rouge will continue to coordinate with existing local, state and federal resources to serve the special needs populations. We will continue to provide information on funds available to the special needs population through the Continuum of Care, Ryan White Grant Program through the Division of Human Development and Services(DHDS), Medicaid, Social Security Income (SSI) and the Food Stamp Program and other applicable programs that will provide assistance.

Housing Opportunities for People with AIDS

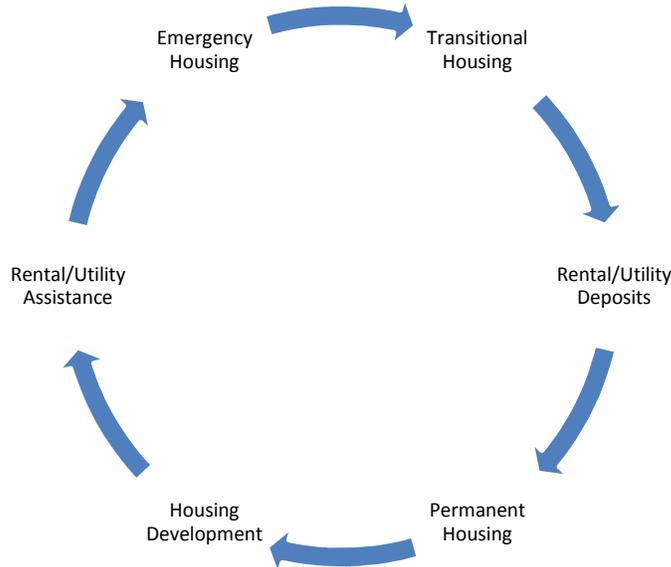
1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 3 Action Plan HOPWA response:

The City-Parish will use HOPWA funds to undertake activities through subgrantee direct services including but not limited to short-term rental/mortgage/utility assistance, tenant/project based rental assistance, supportive services, facility rehabilitation and operations costs. Priority will be given to the development of permanent affordable housing.

Over the duration of the 2010-2014 CPS, the HOPWA program will be steered in the direction of ensuring a continuum of available housing and services for Persons Living With HIV/AIDS (PLWHA). The continuum of housing will be centered around the various housing arrangements faced by households.



The HOPWA continuum approach will promote affordable, accessible, available, and adequate housing, increase housing options throughout the Baton Rouge EMSA by targeting HOPWA resources and connection to non-HOPWA housing resources, promote increased housing stability and maximum independence, ensure adequate supportive services that promote housing stability and ongoing access to care and support, leverage HOPWA resources to connect to existing systems of healthcare, supportive services, and affordable housing as HOPWA becomes the bridge to these other systems of care and maximizes HOPWA resources.

Underserved needs to be addressed through the HOPWA continuum include provisions for identified barriers/obstacles faced by PLWHA such as supportive services, housing affordability, family & life-skills planning, multiple diagnoses, housing availability, and criminal history.

The combination of these housing services and the underserved needs described throughout this plan is designed to make progress toward the desired outcome of increased access to affordable housing and housing stability for PLWHA in the Baton Rouge MSA.

The HOPWA program is authorized by the AIDS Housing Opportunity Act (42 U.S.C.13901) as amended by the Housing and Community Development Act of 1992. The goal of the program is to devise long-term comprehensive strategies for meeting the housing and supportive service needs of persons with acquired immunodeficiency syndrome (AIDS) and their families. Surveys have found that persons with HIV/AIDS face increased risks of homelessness and poverty with little access to affordable housing. Many beneficiaries receive supportive services that are funded by HOPWA or other related public and private programs. The OCD serves as grantee of Federal ARRA funded Homelessness Prevention formula funds. The primary objective of the Homelessness Prevention and Rapid Re-Housing program is to help people to

avoid homelessness or, if homeless, achieve rapid re-housing and housing stability. Certain components of the program encompass homelessness services that are not eligible under HOPWA such as security and utility deposits, moving expenses, or legal services. Because these funds are available to all persons who meet the basic income criteria, it fills many gaps in services available to PWLHA.

The National AIDS Strategy established national goals to end the HIV/AIDS epidemic to ensure that all people living with HIV/AIDS have access to services, from health care to housing and supportive services that are affordable, of high quality, and conducive to their needs. The City-Parish will use HOPWA funds to develop community-wide strategies and form partnerships with area nonprofit organizations to work in achieving these goals in our local communities.

According to the 2008 Louisiana Statewide Needs Assessment Survey conducted by the HIV/AIDS Program (HAP) of the Louisiana Office of Public Health (OPH), over 440 individuals living with HIV/AIDS in Region II responded. A majority of the respondents in Region II reported needing some type of housing assistance including utility assistance (65%), rent or mortgage assistance (58%), assistance in finding housing (45%), temporary short-term housing (30%), group housing for persons living with HIV/AIDS (29%) and housing that accommodates the needs of families with children (23%). Forty-five percent (45%) of those who reported needing these housing services received them, leaving an unmet need for housing services for 55% of those who responded to the survey.

Statewide, 42% of survey respondents reported most frequently that they lived in rental housing and 23% reported that they owned their housing at the time of the survey. Three percent (3%) reported being homeless or staying in a homeless shelter. The remaining respondents were either living with family members or another person, or lived in a variety of other types of housing including boarding houses, assisted living facilities, or shelters.

The following table outlines the needs, current inventory, and gap in services for TBRA, STRMU, and facility-based housing; In addition, it provides five-year goals for HOPWA and non-HOPWA assistance for each category of housing as well as the projected annual HOPWA budget.

HOPWA Housing Needs and Output Goals, Years 1-5

		TBRA	STRMU	Facilities	Total
Needs		75	745	120	940
Current		60	442	118	620
Gap		15	303	2	320
Outputs and Funding					
		TBRA	STRMU	Facilities	Total
Year 1	Goal: HOPWA Assistance	85	502	160	747
	Goal: Non-HOPWA Assistance	15	90	93	198
	HOPWA Budget	\$332,019	\$222,597	\$154,500	\$709,116
Year 2	Goal: HOPWA Assistance	97	562	165	824
	Goal: Non-HOPWA Assistance	20	115	96	231
	HOPWA Budget	\$421,664	\$282,698	\$196,215	\$900,577
Year 3	Goal: HOPWA Assistance	109	622	170	901
	Goal: Non-HOPWA Assistance	25	130	99	254
	HOPWA Budget	\$535,513	\$359,026	\$249,193	\$1,143,732
Year 4	Goal: HOPWA Assistance	122	682	175	979
	Goal: Non-HOPWA Assistance	30	110	102	242
	HOPWA Budget	\$680,102	\$455,963	\$316,475	\$1,452,540
Year 5	Goal: HOPWA Assistance	135	745	180	1,060
	Goal: Non-HOPWA Assistance	35	100	105	240
	HOPWA Budget	\$863,730	\$579,073	\$401,923	\$1,844,726

There is a great need for the development of affordable housing units in the Region II service area. The City-Parish does anticipate using HOPWA funds for projects to construct new permanent housing for persons with HIV/AIDS during the Consolidated Plan period pending project feasibility. See the following HOPWA Performance Chart 1.

HOPWA Project Sponsors

Throughout the last CPS period, Baton Rouge averaged five HOPWA project sponsors annually. We anticipate this trend to continue as the number of prospects partaking in the HOPWA request for proposal process has continued to remain constant over the past 5 years. Six non-profit organizations and one city government entity were selected as HOPWA Project Sponsors based on their ability to service the HIV/AIDS population. All of the recipients have prior experience administering HOPWA program services. The FY11 HOPWA Project Sponsors are: HIV/AIDS Alliance for Region Two, Volunteers of America, Louisiana Health and Rehabilitation Center, Our Lady of the Lake – St. Anthony’s Home, Baton Rouge Area Alcohol and Drug Center, Metro Health, and the City of Baton Rouge – Office of Social Service.

Project Sponsor Agency Name HIV/AIDS Alliance for Region Two		Parent Company Name, if applicable			
Name and Title of Contact at Project Sponsor Agency		Timothy Young, Executive Director			
Email Address		haartinc@aol.com			
Business Address		4550 North Boulevard			
City, County, State, Zip,		Baton Rouge	East Baton Rouge	Louisiana	70806
Phone Number (with area codes)		(225) 927-1269		Fax Number (with area code): (225) 927-7367	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		72-1283359			
DUN & Bradstreet Number (DUNs) if applicable		967754987		Central Contractor Registration (CCR): Is the sponsor’s CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		6			
Congressional District(s) of Primary Service Area(s)		6			
Zip Code(s) of Primary Service Area(s)		See Attachment of Zip Codes, Cities, & Counties			
City(ies) and County(ies) of Primary Service Area(s)		East Baton Rouge, West Baton Rouge, East Feliciana, West Feliciana, Pointe Coupee, Iberville, Ascension, Livingston, and St. Helena Parishes			
Total HOPWA contract amount for this Organization		\$473,800			
Organization’s Website Address haartinc.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>					

HIV/AIDS Alliance for Region Two (HAART) was organized in 1989. Its purpose was to define the extent of HIV disease in the population, the affected sub-population groups, and the need for services to assist affected individuals and families. HAART collaborates services with four organizations: Family Services of Greater Baton Rouge, Volunteers of America, Metro Health, and Baton Rouge AIDS Society, which provide housing and supportive service referrals for program beneficiaries. In addition, Bethel AME partners with HAART to provide a 3 bedroom, single-family home for HOPWA project based housing. HOPWA funds are used to provide rental and supportive services assistance to people living with HIV/AIDS in the Baton Rouge Metropolitan Statistical Area (MSA). The assistance includes tenant-based rental, supportive services, project based rental, operations, and administrative costs.

Project Sponsor Agency Name Volunteers of America, Greater Baton Rouge		Parent Company Name, if applicable			
Name and Title of Contact at Project Sponsor Agency		Jane Shank, Corporate Executive Officer Rosalind Auzenne, Division Director			
Email Address		rauzenne@voagbr-clvs.org			
Business Address		3949 North Boulevard			
City, County, State, Zip,		Baton Rouge	East Baton Rouge	Louisiana	70806
Phone Number (with area codes)		(225) 387-0061		Fax Number (with area code): (225) 381-7963	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		13-1692595			
DUN & Bradstreet Number (DUNS) if applicable		945337483		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		6			
Congressional District(s) of Primary Service Area(s)		6			
Zip Code(s) of Primary Service Area(s)		See Attachment of Zip Codes, Cities, & Counties			
City(ies) and County(ies) of Primary Service Area(s)		East Baton Rouge, West Baton Rouge, East Feliciana, West Feliciana, Pointe Coupee, Iberville, Ascension, Livingston, and St. Helena Parishes			
Total HOPWA contract amount for this Organization		\$395,900			
Organization's Website Address voa-br.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>					

Volunteers of America, Greater Baton Rouge, Inc. (VOA) is the south Louisiana affiliate of Volunteers of America, one of the nation's oldest, largest and most comprehensive charities. Volunteers of America offers emergency shelter, transitional long term housing, group homes, independent living support, case management, employment training, job placement and in home service. Volunteers of America began working with persons infected/affected with HIV/AIDS in 2000 when they began providing Ryan White Title II and HOPWA services to eligible participants in Region Two. In 2003, VOA sub-contracted with HAART to provide HOPWA funded tenant based housing assistance to individuals living with HIV/AIDS. In 2006, VOA began contracting directly with the Office of Community Development to administer the program. HOPWA funds are used to provide tenant based rental, supportive services, operations, facility rehabilitation, and administrative cost.

City of Baton Rouge - Parish of East Baton Rouge

Project Sponsor Agency Name Louisiana Health and Rehabilitation Center		Parent Company Name, if applicable			
Name and Title of Contact at Project Sponsor Agency		Soundra Johnson Temple, Executive Director			
Email Address		soundrajt@aol.com			
Business Address		2121 Wooddale Boulevard			
City, County, State, Zip,		Baton Rouge	East Baton Rouge	Louisiana	70806
Phone Number (with area codes)		(225) 231-2490	Fax Number (with area code): (225) 231-2857		
Employer Identification Number (EIN) or Tax Identification Number (TIN)		72-1476680			
DUN & Bradstreet Number (DUNs) if applicable		003420317	Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Congressional District of Business Location of Sponsor		6			
Congressional District(s) of Primary Service Area(s)		6			
Zip Code(s) of Primary Service Area(s)		See Attachment of Zip Codes, Cities, & Counties			
City(ies) and County(ies) of Primary Service Area(s)		East Baton Rouge, West Baton Rouge, East Feliciana, West Feliciana, Pointe Coupee, Iberville, Ascension, Livingston, and St. Helena Parishes			
Total HOPWA contract amount for this Organization		\$473,800			
Organization's Website Address lahealthandrehab.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>					

Louisiana Health and Rehab Center, Inc. is a private non-profit provider agency founded June 13, 2000 to provide residential services to female recovering addicts and their dependent children. Since that time, the agency has grown in size and scope and presently operates a variety of programs. Louisiana Health and Rehab provides five to seven days detoxification services to adults, Supportive Education for children with Addicted Parents and Outpatient Substance Abuse Treatment and Mental Health Services to children and adults; many of these individuals are HIV positive. HOPWA funds are used to provide supportive services, operations, and administrative costs.

City of Baton Rouge - Parish of East Baton Rouge

Project Sponsor Agency Name Our Lady of the Lake Regional Medical Center – St. Anthony’s Home		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Jacqueline Shellington, LCSW Director, Immunological Support Program/ St. Anthony’s Home		
Email Address		jshellin@ololrhc.com		
Business Address		5000 Hennessy Boulevard		
City, County, State, Zip,		Baton Rouge	East Baton Rouge	Louisiana 70808
Phone Number (with area codes)		(225) 218-0567	Fax Number (with area code): (225) 216-2726	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		72-042-3651		
DUN & Bradstreet Number (DUNS) if applicable		11-355-0870		
		Central Contractor Registration (CCR): Is the sponsor’s CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Congressional District of Business Location of Sponsor		6		
Congressional District(s) of Primary Service Area(s)		6		
Zip Code(s) of Primary Service Area(s)		See Attachment of Zip Codes, Cities, & Counties		
City(ies) and County(ies) of Primary Service Area(s)		East Baton Rouge, West Baton Rouge, East Feliciana, West Feliciana, Pointe Coupee, Iberville, Ascension, Livingston, and St. Helena Parishes		
Total HOPWA contract amount for this Organization		\$171,200		
Organization’s Website Address ololrhc.com		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

St. Anthony’s Home is a community service project of Our Lady of the Lake Regional Medical Center Immunological Support Program (ISP). The ISP was created in 1987 to address the unmet needs of the issues of HIV/AIDS in the Baton Rouge community with the establishment of St. Anthony’s Home. St. Anthony’s Home provides shelter and services to include: supported living, around the clock nursing assistants for care and assistance with daily living, coordination of management of complex medical and mental health needs. HOPWA funds are used to provide for supportive services, operations assistance for payment of medical supplies and medicines, minimal operations costs to provide for maintenance and replacement of fixtures and furnishings, payment of staff salaries required to maintain 24 hr. operations and administrative costs.

City of Baton Rouge - Parish of East Baton Rouge

Project Sponsor Agency Name Baton Rouge Area Alcohol and Drug Center, Inc.		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Lisa Bailey, Executive Officer		
Email Address		lbailey@braadc.org		
Business Address		1819 Florida Blvd		
City, County, State, Zip,		Baton Rouge	East Baton Rouge	Louisiana 70802
Phone Number (with area codes)		(225) 389-3325	Fax Number (with area code): (225) 389-5334	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		72-0733797		
DUN & Bradstreet Number (DUNs) if applicable		065075111	Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		6		
Congressional District(s) of Primary Service Area(s)		6		
Zip Code(s) of Primary Service Area(s)		See Attachment of Zip Codes, Cities, & Counties		
City(ies) and County(ies) of Primary Service Area(s)		East Baton Rouge, West Baton Rouge, East Feliciana, West Feliciana, Pointe Coupee, Iberville, Ascension, Livingston, and St. Helena Parishes		
Total HOPWA contract amount for this Organization		\$240,750		
Organization's Website Address www.braadc.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

Baton Rouge Area Alcohol and Drug Center, Inc. (BRAADC) is Baton Rouge's newest HOPWA provider. BRAADC has been providing detoxification services to those who live in the state of Louisiana for over 35 years, with a focus on those living in the Capital Area. BRAADC aims to better serve the needs of those with HIV/AIDS who also suffer from an addictive disorder by providing short-term transitional housing, counseling and supportive services to individuals with a dual, co-dependency and HIV/AIDS, diagnosis. HOPWA funds are used to provide supportive services, operations, and administrative cost.

City of Baton Rouge - Parish of East Baton Rouge

Project Sponsor Agency Name Baton Rouge Black Alcoholism Council – Metro Health Education		Parent Company Name, if applicable			
Name and Title of Contact at Project Sponsor Agency		Shirley Lolis, Executive Director			
Email Address		slolismetro@yahoo.com			
Business Address		950 East Washington Street			
City, County, State, Zip,		Baton Rouge	East Baton Rouge	Louisiana	70802
Phone Number (with area codes)		(225) 338-9333	Fax Number (with area code): (225) 338-9962		
Employer Identification Number (EIN) or Tax Identification Number (TIN)		72-1135608			
DUN & Bradstreet Number (DUNs) if applicable		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input type="checkbox"/> Yes <input type="checkbox"/> No			
Congressional District of Business Location of Sponsor		6			
Congressional District(s) of Primary Service Area(s)		6			
Zip Code(s) of Primary Service Area(s)		See Attachment of Zip Codes, Cities, & Counties			
City(ies) and County(ies) of Primary Service Area(s)		East Baton Rouge, West Baton Rouge, East Feliciana, West Feliciana, Pointe Coupee, Iberville, Ascension, Livingston, and St. Helena Parishes			
Total HOPWA contract amount for this Organization		\$183,384			
Organization's Website Address haartinc.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>					

Metro Health, a component of the Baton Rouge Black Alcoholism Council, provides street outreach and community education about the consequences of substance abuse and risky sexual behavior. In 1990, the Council established Metro Health in recognition of the role of drugs and alcohol in promoting behavior that puts people at risk for HIV and other sexually transmitted infections (STIs).

The mission of Metro Health is to develop and implement strategies to reduce the transmission of HIV/AIDS and other sexually transmitted infections through education, counseling, street outreach, testing, community-level interventions, and prevention services aimed at decreasing risky behaviors. It also provides a range of health and case management services, including family planning, substance abuse counseling, direct care linkages, transportation, and other support to HIV-positive individuals. HOPWA funds will be used to provide tenant based rental, supportive services, facility operations, and administrative cost.

City of Baton Rouge - Parish of East Baton Rouge

Project Sponsor Agency Name Office of Social Services		Parent Company Name, if applicable City of Baton Rouge – Division of Human Development and Services			
Name and Title of Contact at Project Sponsor Agency		Irby Hornsby, Executive Program Administrator			
Email Address		ihornsby@brgov.com			
Business Address		4523 Plank Road			
City, County, State, Zip,		Baton Rouge	East Baton Rouge	Louisiana	70805
Phone Number (with area codes)		(225) 358-4561	Fax Number (with area code): (225) 358-4503		
Employer Identification Number (EIN) or Tax Identification Number (TIN)		72-6000137			
DUN & Bradstreet Number (DUNs) if applicable		030310267		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		6			
Congressional District(s) of Primary Service Area(s)		6			
Zip Code(s) of Primary Service Area(s)		See Attachment of Zip Codes, Cities, & Counties			
City(ies) and County(ies) of Primary Service Area(s)		East Baton Rouge, West Baton Rouge, East Feliciana, West Feliciana, Pointe Coupee, Iberville, Ascension, Livingston, and St. Helena Parishes			
Total HOPWA contract amount for this Organization		\$550,000			
Organization's Website Address brgov.com/dept/oss		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>					

The City of Baton Rouge - Office of Social Services provides short-term rent, mortgage, utility assistance to low income individuals and families under HOPWA. The Office of Social Services is the designated Community Action Agency for East Baton Rouge Parish. This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Project Sponsor Agency Name Living Waters Outreach Ministry of Baton Rouge		Parent Company Name, if applicable N/A			
Name and Title of Contact at Project Sponsor Agency		Camille Litt			
Email Address		Livingwaters1@aol.com			
Business Address		803 North 48 th Street			
City, County, State, Zip,		Baton Rouge	East Baton Rouge	Louisiana	70816
Phone Number (with area codes)		(225) 356-7142	Fax Number (with area code): (225)-216-7461		
Employer Identification Number (EIN) or Tax Identification Number (TIN)		51-0515166			
DUN & Bradstreet Number (DUNs) if applicable		030310267		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		7			
Congressional District(s) of Primary Service Area(s)		7			
Zip Code(s) of Primary Service Area(s)		See Attachment of Zip Codes, Cities, & Counties			
City(ies) and County(ies) of Primary Service Area(s)		East Baton Rouge, West Baton Rouge, East Feliciana, West Feliciana, Pointe Coupee, Iberville, Ascension, Livingston, and St. Helena Parishes			
Total HOPWA contract amount for this Organization		\$80,250			
Organization's Website Address www.livingwaters1@cox.net		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>					

Living Waters it to provide quality therapeutic services to clients, their families, and the community that may be suffering from various types of addictions and co-occurring disorders. Living Waters has provided housing and other related supportive services to low income households and persons with HIV/AIDS since 2005.

Established in 2005, Living Waters Outreach Ministry of Baton Rouge is a private, limited liability corporation providing outpatient services to chemically dependent persons while offering support services to their families.

Consultation

The Baton Rouge EMSA is comprised of the Region II, nine-parish area which includes East Baton Rouge, West Baton Rouge, Ascension, East Feliciana, West Feliciana, Iberville, Pointe Coupee, St. Helena and Livingston Parishes. For an area to be designated as an eligible metropolitan statistical area, it has to meet two basic criteria, 1) be a metropolitan area of at least 500,000 residents, and 2) have at least 1,500 cumulative AIDS cases over the previous four years. The incidence of HIV/AIDS have substantially increased in Louisiana from merely 5,070 reported cases at the time when the last CPS was prepared, to 30,067 as of March 31, 2010. According to the Louisiana HIV/AIDS Surveillance Quarterly Report, March 31, 2010, in 2009, 1,262 new HIV cases were diagnosed in Louisiana. Of these cases, 31% (396) occurred in Region I (New Orleans) and 24% (309) occurred in Region II (Baton Rouge). In 2009, 801 new AIDS cases were diagnosed in Louisiana. Of these cases, 30% (240) occurred in Region I, and 25% (201) occurred in Region II.

The Louisiana Office of Public Health, HIV/AIDS Services, maintains cumulative HIV/AIDS data and issues quarterly surveillance reports. The demographic data gathered and reported on includes age, race/ethnicity, and gender. There are currently 4,392 persons living with HIV/AIDS in the Baton Rouge MSA; of those reported, 81% (2,083) are Black (non-Hispanic), followed by 17% (751) white (non-Hispanic); the current age category with the highest percent cases is between 45-49 representing 744 of the total 4,392 reported cases. The current reported number of youth case incidents between the ages of 0-19 is 59. There are 2,736 men and 1,656 women reported to be living with HIV/AIDS.

The total reported cases of persons newly detected with HIV and/or AIDS between January-December 2009 was 544. Of those, of those reported, 86% (466) are Black (non-Hispanic), followed by 13% (69) white; the age category with the highest percent of newly diagnosed cases is 45+ representing 164 of the total 544 reported cases. The reported number of newly diagnosed youth case incidents between the ages of 0-24 is 110. There were 339 men and 205 women newly diagnosed with HIV and/or AIDS in the Baton Rouge MSA.

The process of developing this plan included direct consultations with all existing service providers. HOPWA service providers identified the needs of HIV/AIDS consumers and their families as the development of safe, decent, affordable housing units, short-term rent, mortgage and utility assistance, tenant based rental assistance, and supportive services. Development of affordable housing units is first and foremost the greatest priority concern to consumers in Region II. Short-term rent, mortgage and utility assistance were identified as the city's second highest ranked need in the prevention of homelessness for the target population. This was followed by a need for tenant based rental funds to assist with rental of scattered site housing units, followed thirdly by supportive services for clients and staff salaries. The City of Baton Rouge currently administers HOPWA funds for the following activities: supportive services, operations, rehabilitation/ acquisition, project based rental assistance, tenant based rental assistance, sponsor administration, and short-term rent, mortgage, and utility assistance. Projects chosen to receive FY10 funds were those that will provide for the needs of the target population throughout the parish.

Monitoring

OCD conducts on-site monitoring visits with project sponsors to check for compliance with HUD regulations. Each OCD Monitoring staff is familiar with the applicable HUD program rules and correct monitoring protocol. Project sponsors submit annual performance and evaluation reports to OCD as an additional method used to monitor and measure outcomes of provided services.

There are five (5) steps to conducting a HOPWA monitoring visit, which includes the notification letter, entrance conference, documentation/data acquisition and analysis, exit conference, and follow-up monitoring letter.

1) Begin the on-site monitoring process with a telephone call to explain the purpose of the monitoring and to arrange mutually convenient dates for the visit. Send a formal notification letter w/monitoring assessment form, at least two weeks before the scheduled visit.

2) *Conduct an on-site Entrance Conference with the project sponsor's director, and appropriate financial and program staff, before monitoring begins.*

3) *Keep a clear written record of the steps followed and the information reviewed during the on-site visit. Document any conversations with project sponsor staff.*

4) *At the end of the on-site visit, the monitoring team should meet again with key representatives of the project sponsor organization to present the tentative conclusions.*

5) *Send a follow-up letter confirming the visit and any concerns or findings. If necessary, schedule another visit to check for compliance of findings/concerns.*

Following these basic monitoring procedures will ensure the effective and timely use of HOPWA grant funds on eligible activities.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 3 Specific HOPWA Objectives response:

Understanding that HOPWA is one resource in the overall system of care for persons living with HIV/AIDS, the City-Parish will continue to educate providers about mainstream resources and improve access to these resources. The City-Parish is committed to ensuring that HOPWA funds provide a full continuum of housing and related services for PLWHA and build a bridge between the HOPWA system of care and other related systems. People are living longer with HIV and the hope is that many PLWHA can remain healthy and continue to move toward independent living.

The providers will continue to access the current state of HOPWA case management to ensure that it focuses on client empowerment and movement through the system. Coordination with the Ryan White Program is critical and staying abreast of current resources is important. Creating collaboration with other systems will be improved.

In addition, the provider community has expressed the need to improve collaborative efforts to identify and increase access to mainstream affordable housing in the community by building relationships between federal, state, and local public and private sector.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Appendix “A”
Listing of Proposed Projects

Project Name: Planning and Administration						
Description:	IDIS Project #: 1 UOG Code: LA220126 BATON ROUGE					
Costs include reasonable costs of program management, coordination, monitoring and evaluation; providing information to citizens and local officials, preparing budgets, preparing performance reports, and resolving audit and monitoring findings. The project is eligible under 24 CFR 570.205-206, 576.21(a)(5), 574.300(b)(10), and 92.207.						
Location:	Priority Need Category					
300 Louisiana Avenue Baton Rouge, LA 70802	Select one: <input type="text" value="Planning/Administration"/>					
Explanation:						
Expected Completion Date:	Specific Objectives 1, <input type="text"/> 2, <input type="text"/> 3, <input type="text"/>					
9/30/2011						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>		Underway	<input type="text"/>
		Complete	<input type="text"/>		Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>		Underway	<input type="text"/>
		Complete	<input type="text"/>		Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>		Underway	<input type="text"/>
		Complete	<input type="text"/>		Complete	<input type="text"/>
Proposed Outcome	Performance Measure	Actual Outcome				
Administration and Planning of OCD Programs	N/A					
21A General Program Administration 570.206		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 3	CDBG	Proposed Amt.	706,585	HOPWA	Proposed Amt.	76,586
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	169,426	ESG	Proposed Amt.	24,367
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	

Project Name: Housing Program Operational Costs					
Description:	IDIS Project #: 2 UOG Code: LA220126 BATON ROUGE				
The provision of Housing program staff and overhead of housing program operations including site monitoring, project write-ups, project reviews, preconstruction inspections, rental housing and other housing inspections, application processing and underwriting, as well as salary and fringe for OCD Home Maintenance Crews crews benefiting owner occupied and rental housing loans and grants.					
Location: 300 Louisiana Avenue Baton Rouge, LA 70802	Priority Need Category Select one: Other				
Expected Completion Date: 9/30/2011	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the quality of owner housing 2. Improve the quality of affordable rental housing 3.				
Project-level Accomplishments	10 Housing Units	Proposed	125	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Sustaining quality affordable Housing	Housing Units				
14H Rehabilitation Administration 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 3	CDBG	Proposed Amt.	1,802,425	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	125	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Fair Housing		
Description:	IDIS Project #: 3 UOG Code: LA220126 BATON ROUGE	
The Office of Community Development is the designated Fair Housing Agency for the City-Parish and will conduct Fair Housing activities for the jurisdiction to ensure compliance with federal, state, and local Fair Housing laws. Fair Housing activities include information services, advertising, promotion, and affirmative marketing education in homebuyer education classes.		
Location: 300 Louisiana Avenue	Priority Need Category Select one: Other	
Expected Completion Date: (mm/dd/yyyy)	Explanation: Fair Housing Activities	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing 2. Improve access to affordable rental housing 3.	
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
Availability/accessibility of decent housing.		
21D Fair Housing Activities (subject to 20% Admin cap) 570.20t	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 3	CDBG Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units

Project Name: Relocation				
Description:	IDIS Project #: 4 UOG Code: LA220126 BATON ROUGE			
CDBG funds may be used for relocation payments and assistance to displaced persons, including individuals, families, businesses, non-profits, and farms, where required under section 570.606 of the regulations (pursuant to the Uniform Relocation Act).				
Location: N/A	Priority Need Category Select one: Owner Occupied Housing			
Explanation:				
Expected Completion Date: (mm/dd/yyyy)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing			
	2 Improve the quality of affordable rental housing			
	3			
Project-level Accomplishments	04 Households	Proposed 5	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Sustainability of Decent Housing	Households			
08 Relocation 570.201(i)		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 3	CDBG	Proposed Amt. 5,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units 5	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Project Name: Homeowner Counseling					
Description:	IDIS Project #: 5 UOG Code: LA220126 BATON ROUGE Homebuyer education courses for lower income persons who are considering the purchase of their first home. Completion of a qualified course is a loan application requirement that we place on all applicants seeking purchase finance assistance. A post purchase counseling component is being added to help buyers avoid default.				
Location: Community-Wide 300 Louisiana Ave Baton Rouge, LA 70802	Priority Need Category Select one: Owner Occupied Housing Explanation:				
Expected Completion Date: (mm/dd/yyyy)	Specific Objectives				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve access to affordable owner housing 2, 3,				
Project-level Accomplishments	04 Households	Proposed	600	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility of decent housing.	Households				
05 Public Services (General) 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 3	CDBG	Proposed Amt.	60,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	600	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Home Owner Housing Repair Program					
Description:	IDIS Project #: 6 UOG Code: LA220126 BATON ROUGE				
Rehabilitation of substandard, low-income, owner-occupied housing bringing identified items to building code compliance. Includes various limited repairs to low-income, owner-occupied housing. These include roofing repair/replacement, sewer line repairs, emergency repairs for particularly significant health/safety conditions, and adaptations for handicapped/frail elderly accessibility.					
Location:	Priority Need Category				
Community-Wide 300 Louisiana Ave Baton Rouge, LA 70802	Select one: Owner Occupied Housing				
Expected Completion Date: (mm/dd/yyyy)	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the quality of owner housing				
	2,				
	3,				
Project-level Accomplishments	10 Housing Units	Proposed	85	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Sustainability of Decent Housing	Households				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 3	CDBG	Proposed Amt.	615,230	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	85	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Public Infrastructure Improvements					
Description:	IDIS Project #: 7 UOG Code: LA220126 BATON ROUGE				
Neighborhood-based public improvement to complete activities from prior grants where design work is complete and/or supplemental construction funding is needed. Activities are selected from priority requests from the FUTUREBR Implementation Team and FUTUREBR Comprehensive Plan. Primary emphasis is on sidewalk projects including handicapped adaptations and adaptations at bus stops. Projects may also be undertaken in support of housing development projects as identified by the FUTUREBR Team.					
Location:	Priority Need Category				
Community-Wide 300 Louisiana Ave Baton Rouge, LA 70802	Select one: Infrastructure				
Explanation:					
Expected Completion Date: (mm/dd/yyyy)	Specific Objectives				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2,				
	3,				
Project-level Accomplishments	11 Public Facilities	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability of Decent Housing		Housing Units			
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 3	CDBG	Proposed Amt.	400,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Façade Improvements -RDA																																																							
Description:	IDIS Project #: 8 UOG Code: LA220126 BATON ROUGE																																																						
Exterior improvements to publicly or privately owned commercial or industrial buildings for the correction of code violations, low income job creation and low income neighborhood improvement. Program administered through the East Baton Rouge Redevelopment Authority (RDA).																																																							
Location:	Priority Need Category																																																						
Community Wide	<table border="1"> <tr> <td>Select one:</td> <td>Economic Development ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Economic Development ▼	Explanation:																																																			
Select one:	Economic Development ▼																																																						
Explanation:																																																							
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1,</td> <td>Improve economic opportunities for low-income persons ▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	Specific Objectives		1,	Improve economic opportunities for low-income persons ▼	2,	▼	3,	▼																																														
Specific Objectives																																																							
1,		Improve economic opportunities for low-income persons ▼																																																					
2,	▼																																																						
3,	▼																																																						
(mm/dd/yyyy)																																																							
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/></td> <td>Decent Housing</td> </tr> <tr> <td><input type="radio"/></td> <td>Suitable Living Environment</td> </tr> <tr> <td><input checked="" type="radio"/></td> <td>Economic Opportunity</td> </tr> </table>	Objective Category		<input type="radio"/>	Decent Housing	<input type="radio"/>	Suitable Living Environment	<input checked="" type="radio"/>	Economic Opportunity																																															
Objective Category																																																							
<input type="radio"/>	Decent Housing																																																						
<input type="radio"/>	Suitable Living Environment																																																						
<input checked="" type="radio"/>	Economic Opportunity																																																						
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Affordability</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Sustainability</td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/>	Availability/Accessibility	<input type="checkbox"/>	Affordability	<input type="checkbox"/>	Sustainability																																															
Outcome Categories																																																							
<input checked="" type="checkbox"/>	Availability/Accessibility																																																						
<input type="checkbox"/>	Affordability																																																						
<input type="checkbox"/>	Sustainability																																																						
Project-level Accomplishments	<table border="1"> <tr> <td>08 Businesses ▼</td> <td>Proposed</td> <td>5</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	08 Businesses ▼	Proposed	5	Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete	
08 Businesses ▼	Proposed	5	Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Proposed Outcome	Performance Measure																																																						
Economic Opportunities	Businesses																																																						
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼	Matrix Codes ▼																																																						
Matrix Codes ▼	Matrix Codes ▼																																																						
Matrix Codes ▼	Matrix Codes ▼																																																						
Program Year 3	<table border="1"> <tr> <td>CDBG ▼</td> <td>Proposed Amt.</td> <td>250,000</td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>08 Businesses ▼</td> <td>Proposed Units</td> <td>5</td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG ▼	Proposed Amt.	250,000	Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		08 Businesses ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units							
CDBG ▼	Proposed Amt.	250,000	Fund Source: ▼	Proposed Amt.																																																			
	Actual Amount			Actual Amount																																																			
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																																			
	Actual Amount			Actual Amount																																																			
08 Businesses ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units																																																			
	Actual Units			Actual Units																																																			
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																																			
	Actual Units			Actual Units																																																			

Project Name: Façade Improvements -MCRA									
Description:	IDIS Project #: 9 UOG Code: LA220126 BATON ROUGE								
Exterior improvements to publicly or privately owned commercial or industrial buildings for the correction of code violations, low income job creation and low income neighborhood improvement. Program administered through the Mid City Redevelopment Authority (MCRA).									
Location:	Priority Need Category								
Community Wide	<table border="1"> <tr> <td>Select one:</td> <td>Economic Development ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Economic Development ▼	Explanation:					
Select one:	Economic Development ▼								
Explanation:									
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1,</td> <td>Improve economic opportunities for low-income persons ▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	Specific Objectives		1,	Improve economic opportunities for low-income persons ▼	2,	▼	3,	▼
Specific Objectives									
1,		Improve economic opportunities for low-income persons ▼							
2,		▼							
3,	▼								
(mm/dd/yyyy)									
Objective Category									
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity									
Outcome Categories									
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability									
Project-level Accomplishments	08 Businesses ▼	Proposed 3		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
Proposed Outcome		Performance Measure		Actual Outcome					
Economic Oppertunities		Businesses							
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Program Year 3	CDBG ▼	Proposed Amt.	75,000	Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	08 Businesses ▼	Proposed Units		3	Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name: Rental Housing Rehabilitation Program					
Description:	IDIS Project #: 10 UOG Code: LA220126 BATON ROUGE				
Rehabilitation of substandard, low-income, tenant-occupied housing bringing identified items to building code compliance. Includes various limited repairs to low-income, tenant housing. These include roofing repair/replacement, sewer line repairs, emergency repairs for particularly significant health/safety conditions, adaptations for handicapped/frail elderly accessibility.					
Location:	Priority Need Category				
Community Wide	Select one: Rental Housing				
Explanation:					
Expected Completion Date: (mm/dd/yyyy)					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1, Improve the quality of affordable rental housing				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2, 3,				
Project-level Accomplishments	04 Households	Proposed	25	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability of Decent Housing		Housing Units			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 3	CDBG	Proposed Amt.	340,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	25	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Demolition					
Description:	IDIS Project #: 11 UOG Code: LA220126 BATON ROUGE				
Clearance, demolition, and removal of buildings and improvements including movement of structures to other sites. Repayment of demolition costs by property owners or purchasers must be repaid to CDBG Program Income Account.					
Location:	Priority Need Category				
Community Wide	Select one: Other				
Expected Completion Date:	Explanation:				
(mm/dd/yyyy)	Removal of Vacant Delapadated Buildings				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Remediate and redevelop brownfields				
Outcome Categories	2,				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3,				
Project-level Accomplishments	Other	Proposed	15	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Sustainability of a Suitable Living Environment	Buildings				
04 Clearance and Demolition 570.201(d)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 3	CDBG	Proposed Amt.	140,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Units	15	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Volunteer Housing Repair Program					
Description:	IDIS Project #: 12 UOG Code: LA220126 BATON ROUGE				
This program provides materials and supplies for minor repairs to homes owned and occupied by very low income persons, when the repairs are undertaken through community / neighborhood volunteerism. The activity goal is to assist 20 households by September 2012.					
Location: Community-Wide 300 Louisiana Ave Baton Rouge, LA 70802	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: (mm/dd/yyyy)	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the quality of owner housing				
	2,				
	3,				
Project-level Accomplishments	10 Housing Units	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability of Decent Housing		Housing Units			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 3	CDBG	Proposed Amt.	30,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: HOME Housing Development Loans					
Description:	IDIS Project #: 13 UOG Code: LA220126 BATON ROUGE				
Development loans in a 1st to 2nd mortgage position to finance homeowner or rental affordable housing developments. Priority given to developments meeting strategies defined for in-fill development by the FUTUREBR Comprehensive Plan.					
Location:	Priority Need Category				
Community-Wide 300 Louisiana Ave Baton Rouge, LA 70802	Select one: Other ▼				
Expected Completion Date:	Explanation:				
(mm/dd/yyyy)	Rental and Owner Occupied Housing Development				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve access to affordable rental housing ▼				
Outcome Categories	2. Improve access to affordable owner housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed 15	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability of decent housing.		Housing Units			
12 Construction of Housing 570.201(m) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 3	HOME ▼	Proposed Amt. 1,150,700	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	10 Housing Units ▼	Proposed Units 15	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name: First-Time Homebuyer Loan Program					
Description:	IDIS Project #: 14 UOG Code: LA220126 BATON ROUGE				
2nd Mortgage (soft second) loans to low income first time homebuyers who have successfully completed an approved homebuyer certification class. Loans may be up to \$50,000 with deferred to forgiven repayment based upon income.					
Location:	Priority Need Category				
Community-Wide 300 Louisiana Ave Baton Rouge, LA 70802	Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date: (mm/dd/yyyy)					
Objective Category					
<input checked="" type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1, Improve access to affordable owner housing				
<input type="checkbox"/> Availability/Accessibility	2,				
<input checked="" type="checkbox"/> Affordability	3,				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	04 Households	Proposed	24	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Affordability of Decent Housing		Households			
13 Direct Homeownership Assistance 570.201(n)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 3	HOME	Proposed Amt.	814,155	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	24	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Community Housing Development Organization (CHDO) Activities					
Description:	IDIS Project #: 15 UOG Code: LA220126 BATON ROUGE				
Development loans in a 1st to 2nd mortgage position to finance homeowner or rental affordable housing developments by City-Parish certified CHDO's. Priority given to developments meeting strategies defined for in-fill development by the FUTUREBR Comprehensive Plan.					
Location:	Priority Need Category				
Community-Wide 300 Louisiana Ave Baton Rouge, LA 70802	Select one: Other				
Expected Completion Date:	Explanation:				
(mm/dd/yyyy)	Rental and Owner-Occupied Housing Development				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase the supply of affordable rental housing				
Outcome Categories	2. Increase the availability of affordable owner housing				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3.				
Project-level Accomplishments	10 Housing Units	Proposed	12	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility of decent housing	Housing units				
12 Construction of Housing 570.201(m)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 3	HOME	Proposed Amt.	192,359	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	12	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: CHDO Operating Activities						
Description:	IDIS Project #: 16 UOG Code: LA220126 BATON ROUGE					
Assistance is to qualified CHDO organizations in expediting projects, expanding staff capacities and promoting the development of more/larger housing projects.						
Location: Community Wide	Priority Need Category Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date: (mm/dd/yyyy)	Specific Objectives					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1. Increase the supply of affordable rental housing ▼						
2. Increase the availability of affordable owner housing ▼						
3. ▼						
Project-level Accomplishments	09 Organizations ▼	Proposed 4		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Support the Development of Affordable Housing		Organizations				
21I HOME CHDO Operating Expenses (subject to 5% cap) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 3	HOME ▼	Proposed Amt.	100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Louisiana Leadership Institute					
Description:	IDIS Project #: 17 UOG Code: LA220126 BATON ROUGE				
Construction activities to a public recreational facility located in a qualifying census tract for low to moderate income and to a non-profit providing services to low to moderate income families.					
Location:	Priority Need Category				
	Select one: Public Facilities				
	Explanation:				
Expected Completion Date: (mm/dd/yyyy)					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
	Specific Objectives				
Outcome Categories	1. Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2.				
<input type="checkbox"/> Affordability	3.				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Availability of Sutable Living Environment		Public Facilities			
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 3	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: YMCA Baranco Park					
Description:	IDIS Project #: 18 UOG Code: LA220126 BATON ROUGE				
Construction activities to a public recreational facility located in a qualifying census tract for low to moderate income. Construction activities will include a water park addition to a recently completed public pavilion.					
Location: 1735 Thomas H Delpit Drive	Priority Need Category Select one: Public Facilities				
Expected Completion Date: (mm/dd/yyyy)	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2,				
	3,				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability of Sutable Living Environment	Public Facilities				
03F Parks, Recreational Facilities 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 3	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Saint Vincent de Paul Pharmacy						
Description:	IDIS Project #: 19 UOG Code: LA220126 BATON ROUGE					
Financial assistance to the St. Vincent DePaul Pharmacy for the purchase of medicines that it provides at no charge to low income persons. The pharmacy primarily relies upon medicine donations by doctors and drug companies as well as private financial contributions. CD funding supplements resources, particularly for medicines that are not available through donated samples and the like.						
Location:	Priority Need Category					
Community-Wide 220 St. Vincent de Paul Place Baton Rouge, LA 70802	Select one: Public Services ▼					
Explanation:						
Expected Completion Date: (mm/dd/yyyy)	Specific Objectives					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
1, Improve the services for low/mod income persons ▼						
2, ▼						
3, ▼						
Project-level Accomplishments	01 People ▼	Proposed 565		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability of a suitable living environment		Persons				
05M Health Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 3	CDBG ▼	Proposed Amt. 75,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 565		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Interfaith Federation of GBR -Holy Grill					
Description:	IDIS Project #: 20 UOG Code: LA220126 BATON ROUGE				
The Interfaith Federation of GBR was awarded \$25,000 for direct client services, salaries and operations for the "Holy Gill" feeding program for low income individuals and families in the Zion City area. Serving over a thousand meals every month, the Holly Grill provides nutritious meals to the needy.					
Location: Community-wide 3112 Convention Street Baton Rouge, LA 70806	Priority Need Category Select one: Public Services				
Expected Completion Date: (mm/dd/yyyy)	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	5000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility to suitable living environment	Persons				
05 Public Services (General) 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 3	CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	5000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Mary Bird Perkins Mobile Medical Clinic					
Description:	IDIS Project #: 21 UOG Code: LA220126 BATON ROUGE				
Mary Bird Perkins Cancer Center operates the Mobile Medical Clinic, which provides community based cancer screening services to uninsured and underinsured adult men and women of appropriate screening age in East Baton Rouge Parish.					
Location:	Priority Need Category				
Community-Wide 4950 Essen Lane Baton Rouge, LA 70809	Select one: Public Services ▼				
Explanation:					
Expected Completion Date: (mm/dd/yyyy)	Specific Objectives				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
1, Improve the services for low/mod income persons ▼					
2, ▼					
3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 3500	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Availability/accessibility to suitable living environment		Persons Served			
05M Health Services 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 3	CDBG ▼	Proposed Amt. 75,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	01 People ▼	Proposed Units 3500	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name: United Methodist HOPE Ministries (UMHM)					
Description:	IDIS Project #: 22 UOG Code: LA220126 BATON ROUGE				
HOPE Ministries serves impoverished residents of North Baton Rouge, providing resources and helping clients to establish relationships that will help them move toward self-sufficiency with dignity. UMHM operates a Client Choice Food Pantry, the Family Mentoring Program, Community Education and Neighboring Initiative.					
Location: 4643 Winbourne Ave. Baton Rouge, LA 70805	Priority Need Category Select one: Public Services				
Expected Completion Date: (mm/dd/yyyy)	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons				
	2.				
	3.				
Project-level Accomplishments	01 People	Proposed	1000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Availability/accessibility to suitable living environment		Persons Served			
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 3	CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: O'Brien House Services						
Description:	IDIS Project #: 23 UOG Code: LA220126 BATON ROUGE					
O'Brien House saves lives and families from alcoholism and drug abuse through residential treatment and community outreach. Assistance provided to support public services for the provision of housing, meals and counseling services.						
Location:	Priority Need Category					
Community-wide 446 North 12th Street Baton Rouge, LA 70802	Select one: Public Services ▼					
Expected Completion Date: (mm/dd/yyyy)	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Substance Abuse Services.					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives					
	1, Improve the services for low/mod income persons ▼					
	2, ▼					
	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 500		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Availability/accessibility to suitable living environment		Persons Served				
05F Substance Abuse Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 3	CDBG ▼	Proposed Amt. 25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 500		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: YWCA					
Description:	IDIS Project #: 24 UOG Code: LA220126 BATON ROUGE				
The Baton Rouge Area Young Womens Christian Association (YWCA) was awarded \$25,000 for program operations to benefit low income women and children.					
Location:	Priority Need Category				
Community-wide 1819 Florida Blvd Baton Rouge, LA 70802	Select one: Public Services ▼				
Explanation:					
Expected Completion Date: (mm/dd/yyyy)	Specific Objectives				
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	1, Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼				
<input type="checkbox"/> Affordability	3, ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed 50	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Availability/accessibility to suitable living environment		Persons Served			
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 3	CDBG ▼	Proposed Amt. 25,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	01 People ▼	Proposed Units 50	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name: Homeowner Legal Services						
Description:	IDIS Project #: 25 UOG Code: LA220126 BATON ROUGE					
The Homeowner Legal Services project will provide legal aid and property title clearing services to low income home owners.						
Location:	Priority Need Category					
Community-wide	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Services ▼	Explanation:		
Select one:	Public Services ▼					
Explanation:						
Expected Completion Date:	Specific Objectives					
(mm/dd/yyyy)						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	1, Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Availability/Accessibility	2, ▼					
<input type="checkbox"/> Affordability	3, ▼					
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed 20		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability of Decent Housing		Persons Served				
05C Legal Services 570.201(E) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 3	CDBG ▼	Proposed Amt. 50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 20		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CAAH Client Services					
Description:	IDIS Project #: 26 UOG Code: LA220126 BATON ROUGE				
Assistance to the Capital Area Alliance for the Homeless (CAAH) for public service activities of direct client intake and counseling services, salaries, and operations for homeless and homeless prevention clients.					
Location: 153 North 17th Street	Priority Need Category Select one: Homeless/HIV/AIDS				
Explanation:					
Expected Completion Date: (mm/dd/yyyy)	Specific Objectives				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
1. Increase the number of homeless persons moving into permanent housing					
2. End chronic homelessness					
3.					
Project-level Accomplishments	01 People	Proposed	250	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
The Provision of Suitable Living Environment.		Persons Served			
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 3	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	250	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: BREADA Food Desert						
Description:	IDIS Project #: 27 UOG Code: LA220126 BATON ROUGE					
\$100,000 contribution to \$500,000 total budget to create a mobile farmers market to travel identified food desert sites primarily in zip code 70805 and other North Baton Rouge areas. Clients and customers will be predominately low income families in low income census tract areas with little access to affordable, healthy and well balanced food supplies.						
Location:	Priority Need Category					
Community Wide Low/Moderate Income Census Tracts	Select one: Public Services ▼ Explanation:					
Location:						
(mm/dd/yyyy)						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 25000		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility to a Suitable Living Environment		Persons Served				
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 3	CDBG ▼	Proposed Amt. 100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 25000		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CAAH					
Description:	IDIS Project #: 28 UOG Code: LA220126 BATON ROUGE				
As the lead agency in administering the Homeless Management Information System (HMIS), a database of all services rendered to homeless individuals the Capitol Area Alliance for the Homeless (CAAH) provides assistance to Emergency Solutions Grant recipients including monitoring, reviewing data quality, completing data analysis, reporting data trends, training staff, technical support and ensuring compliance with HUD data standards.					
Location: 153 North 17th Street	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: (mm/dd/yyyy)	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Increase the number of homeless persons moving into permanent housing 2. End chronic homelessness 3.				
Project-level Accomplishments	01 People	Proposed	800	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility to suitable living environment	People				
31E Supportive service	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 3	ESG	Proposed Amt.	10,706	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	800	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: CCBR -Joseph Homes					
Description:	IDIS Project #: 29 UOG Code: LA220126 BATON ROUGE				
Catholic Charities of the Diocese of Baton Rouge was awarded funds for Operational assistance and Essential Services assistance to pay for part of the salary for a counselor for the Joseph Homes shelter at 128 / 130 S. 11th St. Essential Services assistance is eligible under 576.21(a)(2).					
Location: 128 & 130 South 11th St Baton Rouge, LA 70802	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: (mm/dd/yyyy)	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the number of homeless persons moving into permanent housing				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	35	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility to suitable living environment	People				
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 3	ESG	Proposed Amt.	56,772	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	35	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Masion des Ami						
Description:	IDIS Project #: 30 UOG Code: LA220126 BATON ROUGE					
Masion des Ami was awarded funds for Operations assistance to pay utilities and insurance for the shelter located at 1050 Convention Street. Masion des Ami provides adult men and women transitional housing for homeless, chronically mentally ill adults.						
Location:	Priority Need Category					
1050 Convention St. Baton Rouge, LA	Select one: Homeless/HIV/AIDS ▼					
Explanation:						
Expected Completion Date: (mm/dd/yyyy)						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, Increase the number of homeless persons moving into permanent housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼					
<input type="checkbox"/> Affordability	3, ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed 58		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Availability/accessibility to suitable living environment	People					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 3	ESG ▼	Proposed Amt. 20,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 58		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: SVdP -Bishop Ott -Night					
Description:	IDIS Project #: 31 UOG Code: LA220126 BATON ROUGE				
The Society of St. Vincent de Paul was awarded funding for Operations assistance to pay for utilities, food supplies, and insurance at the Bishop Ott Night Shelter at 2550 Plank Rd.					
Location: 2550 Plank Rd. Baton Rouge, LA 70805	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: (mm/dd/yyyy)	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the number of homeless persons moving into permanent housing				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	118	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility to suitable living environment	People				
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 3	ESG	Proposed Amt.	27,850	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	118	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: SVdP - Myriams House					
Description:	IDIS Project #: 32 UOG Code: LA220126 BATON ROUGE				
Funding to the SVdP - Myriams House program to support Operations and Essential Services providing services to unaccompanied females 18 & over.					
Location:	Priority Need Category				
1141 West Chimes Street Baton Rouge, LA 70806	Select one: Homeless/HIV/AIDS ▼				
Explanation:					
Expected Completion Date: (mm/dd/yyyy)	Specific Objectives				
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	1, Increase the number of homeless persons moving into permanent housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼				
<input type="checkbox"/> Affordability	3, ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed 26	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Availability/accessibility to suitable living environment		People			
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 3	ESG ▼	Proposed Amt. 31,860	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	01 People ▼	Proposed Units 26	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name: SVdP -Bishop Ott Day Center / Night Shelter									
Description:	IDIS Project #: 33 UOG Code: LA220126 BATON ROUGE								
Funding for the Saint Vincent de Paul (SVdP) Day Center / Night Shelter to support its Homeless assistance programs.									
Location:	Priority Need Category								
1623 Convention Street Baton Rouge, LA 70802	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Priority Need Category ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Priority Need Category ▼	Explanation:					
Select one:	Priority Need Category ▼								
Explanation:									
Expected Completion Date: (mm/dd/yyyy)	<table border="1" style="width:100%;"> <tr> <td colspan="2" style="text-align:center;">Specific Objectives</td> </tr> <tr> <td style="width:5%;">1,</td> <td>Increase the number of homeless persons moving into permanent housing ▼</td> </tr> <tr> <td>2,</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>3,</td> <td> </td> </tr> </table>	Specific Objectives		1,	Increase the number of homeless persons moving into permanent housing ▼	2,	End chronic homelessness ▼	3,	
Specific Objectives									
1,		Increase the number of homeless persons moving into permanent housing ▼							
2,	End chronic homelessness ▼								
3,									
<table border="1" style="width:100%;"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		
Objective Category									
<input type="radio"/> Decent Housing									
<input checked="" type="radio"/> Suitable Living Environment									
<input type="radio"/> Economic Opportunity									
<table border="1" style="width:100%;"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		
Outcome Categories									
<input checked="" type="checkbox"/> Availability/Accessibility									
<input type="checkbox"/> Affordability									
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	305	Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
Proposed Outcome		Performance Measure		Actual Outcome					
Availability/accessibility to suitable living environment		People							
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Program Year 3	ESG ▼	Proposed Amt.	25,080	Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	01 People ▼	Proposed Units	305	Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				

Project Name: VOA -Housing First					
Description:	IDIS Project #: 34 UOG Code: LA220126 BATON ROUGE				
The Volunteers of America (VOA) was awarded funding for Homeless Prevention assistance to pay for costs of transitioning to permanent or transitional housing and assistance to pay for Rapid Rehousing services provided.					
Location: 2600 Florida Blvd. Baton Rouge, LA 70802	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: (mm/dd/yyyy)	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the number of homeless persons moving into permanent housing				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	600	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility to suitable living environment	People				
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 3	ESG	Proposed Amt.	44,577	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Louisiana Health and Rehab																																											
Description:	IDIS Project #: 35 UOG Code: LA220126 BATON ROUGE																																										
The Louisiana Health and Rehabilitation Center was awarded funds for the provision of Emergency Shelter and Homeless Prevention services at its Shelter.																																											
Location:	Priority Need Category																																										
2056 North Boulevard Baton Rouge, LA 70802	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:																																							
Select one:	Homeless/HIV/AIDS ▼																																										
Explanation:																																											
Expected Completion Date: (mm/dd/yyyy)	<table border="1" style="width:100%;"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1, Outcome Categories</td> <td>Increase the number of homeless persons moving into permanent housing ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		Specific Objectives		1, Outcome Categories	Increase the number of homeless persons moving into permanent housing ▼	<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		2,	▼	3,	▼																				
Objective Category																																											
<input type="radio"/> Decent Housing																																											
<input checked="" type="radio"/> Suitable Living Environment																																											
<input type="radio"/> Economic Opportunity																																											
Specific Objectives																																											
1, Outcome Categories	Increase the number of homeless persons moving into permanent housing ▼																																										
<input checked="" type="checkbox"/> Availability/Accessibility																																											
<input type="checkbox"/> Affordability																																											
<input type="checkbox"/> Sustainability																																											
2,	▼																																										
3,	▼																																										
Project-level Accomplishments	<table border="1" style="width:100%; text-align: center;"> <tr> <td rowspan="3">01 People ▼</td> <td>Proposed</td> <td>58</td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	58	Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete	
01 People ▼	Proposed		58	Accompl. Type: ▼		Proposed																																					
	Underway					Underway																																					
	Complete		Complete																																								
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																							
	Underway			Underway																																							
	Complete			Complete																																							
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																							
	Underway			Underway																																							
	Complete			Complete																																							
Proposed Outcome	Performance Measure Actual Outcome																																										
Availability/accessibility to suitable living environment	People																																										
Matrix Codes ▼	Matrix Codes ▼																																										
Matrix Codes ▼	Matrix Codes ▼																																										
Matrix Codes ▼	Matrix Codes ▼																																										
Program Year 3	ESG ▼	Proposed Amt.	83,687	Fund Source: ▼	Proposed Amt.																																						
		Actual Amount			Actual Amount																																						
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																						
		Actual Amount			Actual Amount																																						
	01 People ▼	Proposed Units	58	Accompl. Type: ▼	Proposed Units																																						
		Actual Units			Actual Units																																						
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																						
		Actual Units			Actual Units																																						

Project Name: HAART -HOPWA															
Description:	IDIS Project #: 36 UOG Code: LA220126 BATON ROUGE														
HIV/AIDS Alliance for Region Two, Inc. (HAART) was awarded funding for the provision of supportive services assistance for case management staff, operating costs assistance for utilities, insurance, equipment and supplies, and tenant base rental assistance for HIV/AIDS clients.															
Location:	Priority Need Category														
*Suppressed	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:											
Select one:	Homeless/HIV/AIDS ▼														
Explanation:															
Expected Completion Date:															
(mm/dd/yyyy)															
<table border="1" style="width:100%;"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>		Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity							
Objective Category															
<input type="radio"/> Decent Housing															
<input checked="" type="radio"/> Suitable Living Environment															
<input type="radio"/> Economic Opportunity															
Specific Objectives															
<table border="1" style="width:100%;"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input checked="" type="checkbox"/> Sustainability		<table border="1" style="width:100%;"> <tr> <td>1, Increase range of housing options & related services for persons w/ special needs</td> <td>▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	1, Increase range of housing options & related services for persons w/ special needs	▼	2,	▼	3,	▼
Outcome Categories															
<input type="checkbox"/> Availability/Accessibility															
<input type="checkbox"/> Affordability															
<input checked="" type="checkbox"/> Sustainability															
1, Increase range of housing options & related services for persons w/ special needs	▼														
2,	▼														
3,	▼														
Project-level Accomplishments	01 People ▼	Proposed 65		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
Proposed Outcome	Performance Measure	Actual Outcome													
Sustainability of suitable living environment	Persons														
31E Supportive service ▼	Matrix Codes ▼														
31F Tenant based rental assistance ▼	Matrix Codes ▼														
31D Administration - project sponsor ▼	Matrix Codes ▼														
Program Year 3	HOPWA ▼	Proposed Amt. 473,800		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	01 People ▼	Proposed Units 65		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										

Project Name: La. Health & Rehab Center -HOPWA					
Description:	IDIS Project #: 37 UOG Code: LA220126 BATON ROUGE				
La. Health & Rehab. Center / Reality House was awarded funding for supportive services assistance, operating cost assistance, housing informational assistance and administrative costs.					
Location: Suppressed	Priority Need Category Select one: Homeless/HIV/AIDS				
Explanation:					
Expected Completion Date: (mm/dd/yyyy)	Specific Objectives				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs				
	2.				
	3.				
Project-level Accomplishments	01 People	Proposed	18	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Sustainability of suitable living environment	People				
31E Supportive service		Matrix Codes			
31I Housing information services		Matrix Codes			
31K Facility based housing - operations		Matrix Codes			
Program Year 3	HOPWA	Proposed Amt.	334,696	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	18	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: OLOL -St Anthony's Home -HOPWA									
Description:	IDIS Project #: 38 UOG Code: LA220126 BATON ROUGE								
Our Lady of the Lake Regional Medical Center Immunological Support Program runs St. Anthony's Home. St. Anthony's Home provides shelter and services including supported living, around the clock nursing assistants for care and assistance with daily living, coordination and management of complex medical and mental health needs.									
Location:	Priority Need Category								
*Suppressed	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:					
Select one:	Homeless/HIV/AIDS ▼								
Explanation:									
Expected Completion Date:									
(mm/dd/yyyy)									
<table border="1" style="width:100%;"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>		Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity				
Objective Category									
<input type="radio"/> Decent Housing									
<input checked="" type="radio"/> Suitable Living Environment									
<input type="radio"/> Economic Opportunity									
Specific Objectives									
<table border="1" style="width:100%;"> <tr> <td>Outcome Categories</td> <td>1, Increase range of housing options & related services for persons w/ special needs ▼</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td>2, ▼</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3, ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories	1, Increase range of housing options & related services for persons w/ special needs ▼	<input type="checkbox"/> Availability/Accessibility	2, ▼	<input type="checkbox"/> Affordability	3, ▼	<input checked="" type="checkbox"/> Sustainability		
Outcome Categories	1, Increase range of housing options & related services for persons w/ special needs ▼								
<input type="checkbox"/> Availability/Accessibility	2, ▼								
<input type="checkbox"/> Affordability	3, ▼								
<input checked="" type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed 18		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
Proposed Outcome	Performance Measure	Actual Outcome							
Sustainability of suitable living environment	People								
31K Facility based housing - operations ▼	Matrix Codes ▼								
31E Supportive service ▼	Matrix Codes ▼								
31H Resource identification ▼	Matrix Codes ▼								
Program Year 3	HOPWA ▼	Proposed Amt. 171,200		Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	01 People ▼	Proposed Units 18		Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				

Project Name: VOA -Brownlee Place -HOPWA									
Description:	IDIS Project #: 39 UOG Code: LA220126 BATON ROUGE								
Volunteers of America was awarded funding to provide supportive services, operating costs, tenant-based rental assistance, rehabilitation assistance and project sponsor administrative assistance associated with the delivery of program services.									
Location:	Priority Need Category								
*Suppressed	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:					
Select one:	Homeless/HIV/AIDS ▼								
Explanation:									
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1,</td> <td>Increase range of housing options & related services for persons w/ special needs ▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	Specific Objectives		1,	Increase range of housing options & related services for persons w/ special needs ▼	2,	▼	3,	▼
Specific Objectives									
1,		Increase range of housing options & related services for persons w/ special needs ▼							
2,		▼							
3,	▼								
(mm/dd/yyyy)									
Objective Category									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories									
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	30		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure		Actual Outcome					
Sustainability of suitable living environment		People							
31E Supportive service ▼		Matrix Codes ▼							
31F Tenant based rental assistance ▼		Matrix Codes ▼							
31D Administration - project sponsor ▼		Matrix Codes ▼							
Program Year 3	HOPWA ▼	Proposed Amt.	395,900		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units		30	Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name: BRABAC -Metro Health -HOPWA									
Description:	IDIS Project #: 40 UOG Code: LA220126 BATON ROUGE								
BRABAC -Metro Health was awarded funding to provide supportive services, operating costs, tenant-based rental assistance, rehabilitation assistance and project sponsor administrative assistance associated with the delivery of program services.									
Location:	Priority Need Category								
*Suppressed	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:					
Select one:	Homeless/HIV/AIDS ▼								
Explanation:									
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1,</td> <td>Increase range of housing options & related services for persons w/ special needs ▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	Specific Objectives		1,	Increase range of housing options & related services for persons w/ special needs ▼	2,	▼	3,	▼
Specific Objectives									
1,		Increase range of housing options & related services for persons w/ special needs ▼							
2,		▼							
3,	▼								
(mm/dd/yyyy)									
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/></td> <td>Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/></td> <td>Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/></td> <td>Economic Opportunity</td> </tr> </table>	Objective Category		<input type="radio"/>	Decent Housing	<input checked="" type="radio"/>	Suitable Living Environment	<input type="radio"/>	Economic Opportunity	
Objective Category									
<input type="radio"/>	Decent Housing								
<input checked="" type="radio"/>	Suitable Living Environment								
<input type="radio"/>	Economic Opportunity								
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Affordability</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Sustainability</td> </tr> </table>	Outcome Categories		<input type="checkbox"/>	Availability/Accessibility	<input type="checkbox"/>	Affordability	<input checked="" type="checkbox"/>	Sustainability	
Outcome Categories									
<input type="checkbox"/>	Availability/Accessibility								
<input type="checkbox"/>	Affordability								
<input checked="" type="checkbox"/>	Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	10	Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
Proposed Outcome		Performance Measure		Actual Outcome					
Sustainability of suitable living environment		People							
31E Supportive service ▼		Matrix Codes ▼							
31K Facility based housing - operations ▼		Matrix Codes ▼							
31D Administration - project sponsor ▼		Matrix Codes ▼							
Program Year 3	HOPWA ▼	Proposed Amt.	183,384	Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	01 People ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				

Project Name: BR Detox Center -HOPWA																																																							
Description:	IDIS Project #: 41 UOG Code: LA220126 BATON ROUGE																																																						
The Baton Rouge Detox Center was awarded funding to provide supportive services, operating costs, tenant-based rental assistance, rehabilitation assistance and project sponsor administrative assistance associated with the delivery of program services.																																																							
Location:	Priority Need Category																																																						
*Suppressed	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:																																																			
Select one:	Homeless/HIV/AIDS ▼																																																						
Explanation:																																																							
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1,</td> <td>Increase range of housing options & related services for persons w/ special needs ▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	Specific Objectives		1,	Increase range of housing options & related services for persons w/ special needs ▼	2,	▼	3,	▼																																														
Specific Objectives																																																							
1,		Increase range of housing options & related services for persons w/ special needs ▼																																																					
2,	▼																																																						
3,	▼																																																						
(mm/dd/yyyy)																																																							
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/></td> <td>Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/></td> <td>Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/></td> <td>Economic Opportunity</td> </tr> </table>	Objective Category		<input type="radio"/>	Decent Housing	<input checked="" type="radio"/>	Suitable Living Environment	<input type="radio"/>	Economic Opportunity																																															
Objective Category																																																							
<input type="radio"/>	Decent Housing																																																						
<input checked="" type="radio"/>	Suitable Living Environment																																																						
<input type="radio"/>	Economic Opportunity																																																						
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Affordability</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Sustainability</td> </tr> </table>	Outcome Categories		<input type="checkbox"/>	Availability/Accessibility	<input type="checkbox"/>	Affordability	<input checked="" type="checkbox"/>	Sustainability																																															
Outcome Categories																																																							
<input type="checkbox"/>	Availability/Accessibility																																																						
<input type="checkbox"/>	Affordability																																																						
<input checked="" type="checkbox"/>	Sustainability																																																						
Project-level Accomplishments	<table border="1"> <tr> <td>01 People ▼</td> <td>Proposed</td> <td>10</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	10	Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete	
01 People ▼	Proposed	10	Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Proposed Outcome	Performance Measure	Actual Outcome																																																					
Sustainability of suitable living environment	People																																																						
31E Supportive service ▼	Matrix Codes ▼																																																						
31K Facility based housing - operations ▼	Matrix Codes ▼																																																						
31D Administration - project sponsor ▼	Matrix Codes ▼																																																						
Program Year 3	<table border="1"> <tr> <td>HOPWA ▼</td> <td>Proposed Amt.</td> <td>240,750</td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People ▼</td> <td>Proposed Units</td> <td>10</td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	HOPWA ▼	Proposed Amt.	240,750	Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		01 People ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units							
HOPWA ▼	Proposed Amt.	240,750	Fund Source: ▼	Proposed Amt.																																																			
	Actual Amount			Actual Amount																																																			
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																																			
	Actual Amount			Actual Amount																																																			
01 People ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units																																																			
	Actual Units			Actual Units																																																			
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																																			
	Actual Units			Actual Units																																																			

Project Name: Living Waters Outreach Ministry -HOPWA																																																							
Description:	IDIS Project #: 42 UOG Code: LA220126 BATON ROUGE																																																						
The Living Waters Outreach Ministry is a new provider of HOPWA services. Its mission focuses on addictions to substance abuse.																																																							
Location:	Priority Need Category																																																						
*Suppressed	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:																																																			
Select one:	Homeless/HIV/AIDS ▼																																																						
Explanation:																																																							
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1,</td> <td>Increase range of housing options & related services for persons w/ special needs ▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	Specific Objectives		1,	Increase range of housing options & related services for persons w/ special needs ▼	2,	▼	3,	▼																																														
Specific Objectives																																																							
1,		Increase range of housing options & related services for persons w/ special needs ▼																																																					
2,	▼																																																						
3,	▼																																																						
(mm/dd/yyyy)																																																							
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/></td> <td>Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/></td> <td>Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/></td> <td>Economic Opportunity</td> </tr> </table>	Objective Category		<input type="radio"/>	Decent Housing	<input checked="" type="radio"/>	Suitable Living Environment	<input type="radio"/>	Economic Opportunity																																															
Objective Category																																																							
<input type="radio"/>	Decent Housing																																																						
<input checked="" type="radio"/>	Suitable Living Environment																																																						
<input type="radio"/>	Economic Opportunity																																																						
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Affordability</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Sustainability</td> </tr> </table>	Outcome Categories		<input type="checkbox"/>	Availability/Accessibility	<input type="checkbox"/>	Affordability	<input checked="" type="checkbox"/>	Sustainability																																															
Outcome Categories																																																							
<input type="checkbox"/>	Availability/Accessibility																																																						
<input type="checkbox"/>	Affordability																																																						
<input checked="" type="checkbox"/>	Sustainability																																																						
Project-level Accomplishments	<table border="1"> <tr> <td>01 People ▼</td> <td>Proposed</td> <td>10</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	10	Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete	
01 People ▼	Proposed	10	Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Proposed Outcome	Performance Measure	Actual Outcome																																																					
Sustainability of suitable living environment	People																																																						
31E Supportive service ▼	Matrix Codes ▼																																																						
31I Housing information services ▼	Matrix Codes ▼																																																						
31G Short term rent mortgage utility payments ▼	Matrix Codes ▼																																																						
Program Year 3	<table border="1"> <tr> <td>HOPWA ▼</td> <td>Proposed Amt.</td> <td>80,250</td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People ▼</td> <td>Proposed Units</td> <td>10</td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	HOPWA ▼	Proposed Amt.	80,250	Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		01 People ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units							
HOPWA ▼	Proposed Amt.	80,250	Fund Source: ▼	Proposed Amt.																																																			
	Actual Amount			Actual Amount																																																			
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																																			
	Actual Amount			Actual Amount																																																			
01 People ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units																																																			
	Actual Units			Actual Units																																																			
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																																			
	Actual Units			Actual Units																																																			

Project Name: DHDS OSS -HOPWA Delivery							
Description:	IDIS Project #: 43 UOG Code: LA220126 BATON ROUGE						
The City-Parish Office of Human Services and Development (DHDS) Office of Social Services was awarded \$230,000 to provide short-term rental assistance to low income individuals and families under the Housing Opportunities for Persons with AIDS program. The Office of Social Services is the designated Community Action Agency for East Baton Rouge Parish.							
Location:	Priority Need Category						
	Select one: Homeless/HIV/AIDS ▼						
	Explanation:						
Expected Completion Date: (mm/dd/yyyy)							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	412		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Sustainability of suitable living environment	People						
31G Short term rent mortgage utility payments ▼	Matrix Codes ▼						
31I Housing information services ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 3	HOPWA ▼	Proposed Amt.	550,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	412		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: OCD -HOPWA Delivery									
Description:	IDIS Project #: 44 UOG Code: LA220126 BATON ROUGE								
The City-Parish's Office of Community Development will retain funding to cover the grantee delivery costs for rental assistance to low income individuals and families under the Housing Opportunities for Persons with AIDS program.									
Location:	Priority Need Category								
*Suppressed	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:					
Select one:	Homeless/HIV/AIDS ▼								
Explanation:									
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1,</td> <td>Increase range of housing options & related services for persons w/ special needs ▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	Specific Objectives		1,	Increase range of housing options & related services for persons w/ special needs ▼	2,	▼	3,	▼
Specific Objectives									
1,		Increase range of housing options & related services for persons w/ special needs ▼							
2,	▼								
3,	▼								
(mm/dd/yyyy)									
Objective Category									
<input type="radio"/> Decent Housing									
<input checked="" type="radio"/> Suitable Living Environment									
<input type="radio"/> Economic Opportunity									
Outcome Categories									
<input type="checkbox"/> Availability/Accessibility									
<input type="checkbox"/> Affordability									
<input checked="" type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	80		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure		Actual Outcome					
Sustainability of suitable living environment		People							
31G Short term rent mortgage utility payments ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 3	HOPWA ▼	Proposed Amt.	46,306		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	80		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Appendix “B”
Grant Application and Certifications



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

August 1, 2012	72-6000137	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of Baton Rouge - Parish of East Baton Rouge		LA220126 BATON ROUGE	
P.O. Box 1471		Organizational DUNS: 030310267	
300 Louisiana Avenue, 2 nd Floor		City of Baton Rouge – Parish of East Baton Rouge	
Baton Rouge	Louisiana	Office of Community Development	
7082102	Country U.S.A.	Division of Administration	
Employer Identification Number (EIN):		Parish of East Baton Rouge	
72-6000137		Program Year Start Date (MM/DD): 10/1	
Applicant Type:		Specify Other Type if necessary:	
Other		City - Parish Government	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s): City of Baton Rouge and Unincorporated Areas of East Baton Rouge Parish.	
\$CDBG Grant Amount	\$Additional HUD Grant(s) Leveraged	Description: CDBG program giving priority to the needs of lower-income residents, eliminating slums and blight and meeting urgent community development needs through the provision of housing assistance, public service and neighborhood improvement.	
\$3,232,928			
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income \$300,000		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s): City of Baton Rouge and Unincorporated Areas of East Baton Rouge Parish.	
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Description: Funding assistance to be provided to individuals and to housing related organizations for the development of affordable housing.	
\$1,294,260			
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	

\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income \$400,000		Other (Describe) Anticipated HOME Match Requirement: \$265,830	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s): The nine parish Baton Rouge Metropolitan Statistical Area (MSA).	
\$HOPWA Grant Amount \$2,552,872	\$Additional HUD Grant(s) Leveraged	Description: 1. Housing resource services. 2. Acquisition. 3. Rehabilitation. 4. Construction. 5. Project or tenant-based rental assistance. 6. Short-term rent / mortgage / utility payments. 7. Operating costs. 8. Administration and 9. Technical assistance.	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s): City of Baton Rouge and Unincorporated Areas of East Baton Rouge Parish.	
\$ESG Grant Amount \$324,899	\$Additional HUD Grant(s) Leveraged	Description: 1. Renovation of shelter buildings. 2. Payment of essential services. 3. Payment of operations / maintenance expenses. 4. Payment of homeless prevention services. 5. Payment of administration expenses. 576,21(a)(1-4).	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe) Anticipated ESG Match Requirement: \$324,899	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of: Applicant Districts: 6 Project Districts: 6		Is application subject to review by state Executive Order 12372 Process?	
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review
Person to be contacted regarding this application			
Charles	P	Boyles, II	
Urban Development Director	225-389-3039	225-389-3939	
cboyles@brgov.com	http://brgov.com/dept/ocd/	Mukadas Alli-Balogun	
Signature of Authorized Representative: <u>Melvin L. "Kip" Holden, Mayor-President</u>			Date Signed
			7-20-12



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

7-20-12

Signature/Authorized Official

Melvin L. "Kip" Holden

Melvin L. "Kip" Holden

Date

Name

Mayor-President

Title

222 Saint Louis St., 3rd Floor

Address

Baton Rouge, LA 70802

City/State/Zip

225-389-3100

Telephone Number

APPROVED

Colley Bell
PARISH ATTORNEY'S OFFICE

- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012, 2___, 2___, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

7-20-12

Signature/Authorized Official

Date

Melvin & Kip Holden
Melvin L. "Kip" Holden

Name

Mayor-President

Title

222 Saint Louis St., 3rd Floor

Address

Baton Rouge, LA 70802

City/State/Zip

225-389-3100

Telephone Number

APPROVED

Ally Bel
PARISH ATTORNEY'S OFFICE

- This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

7-20-12

Signature/Authorized Official

Date

Melvin L. "Kip" Holden

Name

Mayor-President

Title

222 Saint Louis St., 3rd Floor

Address

Baton Rouge, LA 70802

City/State/Zip

225-389-3100

Telephone Number

APPROVED

PARISH ATTORNEY'S OFFICE

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

7-20-12

Signature/Authorized Official

Melvin L. "Kip" Holden

Melvin L. "Kip" Holden

Name

Mayor-President

Title

222 Saint Louis St., 3rd Floor

Address

Baton Rouge, LA 70802

City/State/Zip

225-389-3100

Telephone Number

Date

APPROVED

Willie B...
PARISH ATTORNEY'S OFFICE

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Melvin L. "Kip" Holden

Name

Mayor-President

Title

222 Saint Louis St., 3rd Floor

Address

Baton Rouge, LA 70802

City/State/Zip

225-389-3100

Telephone Number

7-30-12

Date

APPROVED

Alley Beth
PARISH ATTORNEY'S OFFICE

- This certification does not apply.
 This certification is applicable.

ESG Certifications

I, Melvin L. "Kip" Holden, Chief Executive Officer of The City of Baton Rouge and Parish of East Baton Rouge, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review

responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

7-20-12

Signature/Authorized Official

Date



Melvin L. "Kip" Holden

Name

Mayor-President

Title

222 Saint Louis St., 3rd Floor

Address

Baton Rouge, LA 70802

City/State/Zip

225-389-3100

Telephone Number

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Office of Community Development	300 Louisiana Avenue 2 nd Floor	Baton Rouge	East Baton Rouge	LA	70802
Home Maintenance Improvement Program Office	2931 Valley Street	Baton Rouge	East Baton Rouge	LA	70808

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
 - a. All "direct charge" employees;

City of Baton Rouge - Parish of East Baton Rouge

- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

7-20-12

Signature/Authorized Official

Melvin L. Holden

Date

Melvin L. "Kip" Holden

Name

Mayor-President

Title

222 Saint Louis St., 3rd Floor

Address

Baton Rouge, LA 70802

City/State/Zip

225-389-3100

Telephone Number

APPROVED
[Signature]
PARISH ATTORNEY'S OFFICE

**Appendix “C”
Public Notices**

City of Baton Rouge – Parish of East Baton Rouge
Office of Community Development
Consolidate Plan and Strategy 2010-2014 and 2012 Action Plan

**NOTICE OF AVAILABILITY AND
PUBLIC COMMENT
CITY OF BATON ROUGE & PARISH
OF EAST BATON ROUGE
SUBSTANTIAL AMENDMENT TO
THE 2010-2014 CONSOLIDATED
PLAN AND PRIOR YEAR ACTION
PLANS**

The City of Baton Rouge and Parish of East Baton Rouge Office of Community Development is undertaking the planning process for submission of a substantial amendment to the 2010-2014 Consolidated Plan and prior year Action Plans to the U.S. Department of Housing and Urban Development (HUD). According to the City-Parish 2010-2014 Consolidated Plan, changes made in reallocating funds constitutes a substantial amendment. The proposed changes include changes in use of Community Development Block Grant (CDBG) funds from one eligible project to another project, changes within an eligible project category from one activity to another activity, and the addition of new projects and activities through the obligation of previously uncommitted funds and unexpended project balances.

The draft Substantial Amendment will be posted on City-Parish Office of Community Development web site at <http://ci.baton-rouge.la.us/dept/ocd/> and will be available for review on **Monday, March 26, 2012**. Citizen comments will be accepted for inclusion in the substantial amendment between **March 26, 2012** and **April 24, 2012** which can be submitted to:

City of Baton Rouge – Parish of East Baton Rouge
Office of Community Development
P.O. Box 1471
Baton Rouge, LA 70821
Email: ocd@brgov.com
Phone: (225) 389-3039 TDD: (225) 389-3082
Fax: (225) 389-3939

A public hearing for the purpose of soliciting public comments on the Substantial Amendment will be held at the Plank Road Civic Center, 4523 Plank Road, Room 4, Baton Rouge LA 70805 on **Thursday, April 5, 2012**. The Public Hearing will start at 6:30p.m. or immediately following the completion of the meeting of the Citizens Advisory Council (CAC) meeting for Community Development.

Persons requiring special assistance or accommodations at the public hearing should contact Sonya Self at (225) 389-3039 (voice) or (225) 389-3082 (TDD) at least 48 hours in advance of the hearing.

PUBLIC HEARING NOTICE

**CITY OF BATON ROUGE & PARISH OF EAST BATON ROUGE
& BATON ROUGE METROPOLITAN PARISHES**

ACTION PLAN 2012

The City of Baton Rouge and Parish of East Baton Rouge Office of Community Development is undertaking the planning process for submission of its Action Plan 2012 to the U.S. Department of Housing and Urban Development (HUD). The Action Plan 2012 is the planning and application requirement for four Community Planning and Development formula grant programs. The programs are the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Shelter Grants (ESG), and Housing Opportunities for Persons With Aids (HOPWA). HOPWA grants are available for the metropolitan area consisting of the parishes of East Baton Rouge, West Baton Rouge, West Feliciana, East Feliciana, St. Helena, Livingston, Ascension, Iberville, and Pointe Coupee. All other programs are restricted to East Baton Rouge Parish excluding the incorporated areas that are eligible for other funding under the CDBG State and Small Cities program.

The Action Plan 2012 details the projects that the City-Parish will propose to undertake during the third year of the five-year Consolidated Plan & Strategy 2010-2014. It is currently estimated that the funding allocation under the Action Plan 2012 will be: **CDBG \$3,232,928**, **HOME \$1,282,312**, **HOPWA \$2,552,872**, and **ESG \$324,899**. The purpose of this notice is to announce the time and location of a public hearings in the planning process. This will be the third of four public hearings for the purpose of soliciting public comment on housing and community development needs, presenting proposed activities, and describing the Action Plan 2012, prior to the City-Parish Metropolitan Council authorizing the submission of the Action Plan 2012.

The remaining two public hearings will be held at the following locations:

June 18, 2012 **Provide updates on the Action Plan document, Question and answer session. Public Hearing starts at 6:00 pm at the Scotlandville Branch Library, 7373 Scenic Hwy. Baton rouge, La 70807.**

The fourth and final hearing will be held during the regularly scheduled City-Parish Metropolitan Council Meeting at the City-Parish Governmental Building, 222 St. Louis St., Baton Rouge, 3rd Floor Council Chamber on:

July 25, 2012 **4:00 pm - Metro Council hearing and final deadline for public comment.**

Additional information can be accessed from the Office of Community Development website at www.brgov.com/dept/ocd. Written comments on the Action Plan 2012 may also be submitted to the Office of Community Development, P.O. Box 1471, Baton Rouge, LA 70821-1471 or emailed to ocd@brgov.com. Persons requiring special assistance or accommodations at the public hearings should contact Mary Brown or Gladys Williams at (225) 389-3039 (voice) or (225) 389-3082 (TDD) at least 48 hours in advance of the hearing.



PUBLIC NOTICE
CITY OF BATON ROUGE -
EAST BATON ROUGE
PARISH
FY 2012 ANNUAL ACTION
PLAN OF THE
CONSOLIDATED PLAN
STRATEGY SUMMARY
STATEMENT
US DEPARTMENT of
HOUSING and URBAN
DEVELOPMENT
FINAL PUBLIC HEARING
NOTICE
BATON ROUGE OFFICE OF
COMMUNITY DEVELOP-
MENT

The Baton Rouge City-Parish Draft FY 2012 Annual Action Plan will be available for public comment beginning June 25, 2012 for a period of 30 days. The public comment and period will end at 5:00 P.M. on July 25, 2012. A copy of the Annual Action Plan will be available at; the Office of Community Development (OCD) at 300 Louisiana Avenue, 2nd Floor, Baton Rouge, Louisiana 70802, all Parish Libraries, and on the City-Parish OCD website: <http://www.brgov.com/dep/vocd> or could be mailed upon request by contacting OCD at 225-3893039.

The Annual Action Plan ("AAP") for Community Development is a comprehensive strategy that describes programs and activities that will take place beginning October 1, 2012 through September 30, 2013 to address priority needs and specific objectives of low to moderate income persons and families, slum and blight and urgent needs as identified in the FY 2010-2014 Consolidated Plan. The AAP also serves as an application for Federal funds for Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and Housing Opportunities for People With Aids (HOPWA) and HOME Investment Partnerships (HOME). The FY 2012 formula allocations and other funding sources for the City-Parish are: CDBG - \$3,234,446 plus \$500,000 in Program Income and \$1,600,000 in Reallocated CDBG Funds; HOME - \$1,682,394 plus \$400,000 in Program Income and \$930,000 in reallocated HOME Funds, and ESG Federal - \$324,899 plus \$251,457 in ESG State funds and HOPWA \$2,552,872.

Proposed CDBG - funded projects:
 Planning & Administration \$ 746,889
 Affordable Housing Repairs \$ 2,882,557
 Economic Development \$ 300,000
 Public Facilities & Infrastructure \$575,000
 Non-Profit Property Improvements \$175,000
 Public Services \$ 400,000
 Demolition \$190,000
 Fair Housing \$5,000
 Homebuyer Counseling \$ 60,000
Total: \$5,334,446
Proposed HOME-funded projects:
 HOME Administration \$ 168,239
 Homebuyer Loan Activities \$ 814,155
 Affordable Housing Development Loans Program \$ 357,641

Thursday, June 21, 2012 ■ 11F



nd by
ers
sh

CHDO Set-Aside Activities \$ 192,359
 CHDO Operating Assistance \$150,000
Total: \$ 1,682,394
Proposed ESG - funded projects:
 ESG Administration \$ 31,692
 Homeless Prevention and Assistance \$544,664
Total: \$576,356
Proposed HOPWA-funded projects:
 HOPWA Administration \$72,899
 HOPWA Project Delivery \$49,993
 Housing Assistance and Supportive Services \$2,429,980
Total: \$2,552,872

Written comments may be sent to the Office of Community Development PO Box 1471, Baton Rouge, Louisiana 70821. For more information, please contact OCD at 225-389-3039, TDD 225-389-3082.

The City-Parish affirmatively promotes equal opportunity and does not discriminate on the basis of race, color, gender, religion, ethnic or national origin, disability, or familial status in admission or access to benefits in programs or activities.

Charles P. Boyles, II,
 Urban Development Director
 Office of Community Development
 300 Louisiana Ave.
 Suite 200
 Baton Rouge, LA 70802

4667746-jun 21-1t

Appendix “D”
Amendments and Related Contracts

AMENDMENTS AND RELATED CONTRACTS

In addition to the projects and activities listed for Action Plan 2012, this plan will authorize certain amendments to prior years' Action Plans and other community development related contracts as follows:

AMENDMENTS:

Louisiana Housing Finance Agency (LHFA)/Louisiana Association of Community Action Partnerships, LLC (LACAP): Weatherization Assistance Program – Grant agreement/contract with the Louisiana Housing Finance Agency for approximately \$191,569.00 for weatherization of 25 housing units. Weatherization is coordinated with the Consolidated Plan housing rehabilitation program. Funding shall be from the Weatherization Assistance Program.

Louisiana Emergency Solutions Grants: Contracts with sub-recipients for assistance awarded under the competitive state administered, federally funded Emergency Solutions Grants. State administered grants are coordinated with the CPS Emergency Shelter Grants. See the following list. \$251,457

HUD Housing Choice Voucher Program: On-going funding of OCD as a Public Housing Agency providing up to 270 rental assistance payment vouchers to low income families. \$1,380,612

HUD Supportive Housing Program (FY2011) : The purpose of the Supportive Housing Program is to promote the development of supportive housing and supportive services, including innovative approaches to assist homeless persons in the transition from homelessness, and to promote the provision of supportive housing to homeless persons to enable them to live as independently as possible.

HUD has established three basic goals for each SHP project:

1. To help program participants obtain and remain in permanent housing;
2. To help participants increase skills and/or income. Meeting this goal will allow the participants to secure an income to live as independently as possible; and
3. To help participants achieve greater self-determination. The condition of homelessness itself can be damaging to one's self-determination; achieving a greater sense of self-determination enables the participant to gain needed confidence to make the transition out of homelessness.

MATCH REQUIREMENTS

Activity: Acquisition, Rehabilitation, Construction, Supportive Services, Operating Costs
Match Ratio: 1:1, 80:20, 75:25

Match is a cash payment for acquisition, new construction, rehabilitation, the provision of supportive services (including HMIS) and operating costs. During the technical submission phase of the SHP application process, grantees are required to submit documentation of firm commitments for the cash match to cover acquisition, new

construction and rehabilitation activities, as well as match for the first year of the grant term for operations and supportive services. For operations and supportive services, if the grant is more than one year, grantees must sign a certification that the cash match will also be provided in subsequent years. The form and content of this required documentation and certification are described in the technical submission application. Grant agreements will not be executed until this documentation is provided.

ADMINISTRATIVE COSTS

Up to five percent of any grant awarded under SHP may be used for the purpose of paying costs of administering the assistance. Administrative funds provided as part of the SHP grant should be split with the nonprofit organization(s) in proportion to the administrative burden borne by them for the SHP project(s).

McKinney-Vento Homelessness Assistance Program
Supportive Housing Program
Awarded Sub-Recipient Projects

LA0104B6H041104
SVDP Bishop Ott Day Program
\$ 93,164

LA0105B6H041104
SVDP Myriam's House
\$ 97,334

LA0157B6H041103
O'Brien House Permanent Housing
\$ 20,458

LA0100B6H041104
OLOL St. Anthony's House
\$ 39,900

LA0108B6H041104
Women's Community Rehabilitation Center
\$ 86,461

LA0097B6H041104
Homes from the HAART
\$ 83,727

LA0107B6H041104
VOA Outreach
\$ 63,418

LA0109B6H041104
Youth Oasis Passages
\$ 63,661

LA0101B6H041104
Options Villa
\$ 177,563

LA0099B6H041104
O'Brien House Main Street Shelter
\$ 46,292

LA0096B6H041104
HAART Hope & Healing
\$ 197,204

LA0095B6H041104
HAART Helping Hands
\$ 85,599

LA0098B6H041104
Maison des Ami
\$ 144,868

Total Grants Awarded - \$1,199,649.00

**Appendix “E”
Council Resolution**

By Marcelle
Introduced 6-27-12
P.H. 7-25-12

ADOPTED
METROPOLITAN COUNCIL

JUL 25 2012

942

RESOLUTION

49574

Brian Maynard
COUNCIL ADMINISTRATOR & TREASURER

AUTHORIZING THE MAYOR-PRESIDENT TO SUBMIT THE ANNUAL ACTION PLAN FOR THE PROGRAM YEAR 2012 TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR CDBG, HOME, HOPWA AND EMERGENCY SOLUTIONS GRANTS PROGRAMS (INITIALLY TOTALING \$7,404,959.00 PLUS \$900,000.00 ESTIMATED PROGRAM INCOME); AND RE-ALLOCATING \$1,600,000 CDBG FUNDS TO NEW ACTIVITIES; AND RE-ALLOCATING \$932,380 HOME FUNDS TO NEW ACTIVITIES AND AUTHORIZING THE MAYOR-PRESIDENT TO EXECUTE GRANT AGREEMENTS FOR THE ACTION PLAN 2012 AT THE APPROPRIATE TIME; AUTHORIZING THE MAYOR TO EXECUTE RELATED WEATHERIZATION ASSISTANCE PROGRAM (WAP) 2012 GRANT AGREEMENT WITH THE LOUISIANA HOUSING FINANCE AGENCY / LOUISIANA ASSOCIATION OF COMMUNITY ACTION PARTNERSHIPS, LLC (LHFA/LACAP), IN THE AMOUNT OF APPROXIMATELY \$191,569; APPROVING THE GRANT ACCEPTANCE AND BUDGET OF THE RELATED LOUISIANA EMERGENCY SOLUTIONS GRANT THROUGH THE STATE OF LOUISIANA DEPARTMENT OF SOCIAL SERVICES IN THE TOTAL AMOUNT OF \$251,457; AUTHORIZING THE MAYOR-PRESIDENT TO EXECUTE THE GRANT AGREEMENT FOR THE LOUISIANA EMERGENCY SOLUTIONS GRANT; AND APPROVING THE HUD SUPPORTIVE HOUSING PROGRAM (SHP) IN AN AMOUNT OF \$1,199,649; AND APPROVING THE HUD HOUSING CHOICE VOUCHER PROGRAM IN AN AMOUNT OF \$1,380,612; AND AUTHORIZING THE MAYOR-PRESIDENT OR URBAN DEVELOPMENT DIRECTOR TO EXECUTE CERTAIN RELATED COMMUNITY DEVELOPMENT CONTRACTS.

WHEREAS, submission requirements of the U.S. Department of Housing and Urban Development for the Community Development Block Grant (CDBG), Home Investment Partnership Act (HOME), Housing Opportunity for Persons With AIDS (HOPWA), and Emergency Solutions Grant (ESG) programs require a Consolidated Plan and Strategy with annual Action Plans; and WHEREAS, the City-Parish wishes to submit its Action Plan for 2012; and, WHEREAS, the Louisiana Housing Finance Agency / Louisiana Association of Community Action Partnerships, LLC (LHFA/LACAP) has approved a grant application to

the City-Parish of East Baton Rouge Parish in the amount of approximately \$191,569 for the related Weatherization Assistance Program (WAP) from the Louisiana Housing Finance Agency; and WHEREAS, the Louisiana Department of Social Services, Office of Social Services has approved a grant in the amount of \$251,457 under the related Louisiana Emergency Solutions Grant program; and, WHEREAS, the City-Parish Grants Review Committee previously reviewed and approved the Louisiana Emergency Solutions Grant application; and WHEREAS, Emergency Solutions Grant program funds may be contracted to qualified nonprofit organizations providing shelter and related services to homeless persons; and, WHEREAS, the City-Parish Office of Community Development received and evaluated proposals for Louisiana Emergency Solutions Grant assistance and recommends approval of grant agreements for certain eligible homeless shelter providers; and

NOW, THEREFORE, BE IT RESOLVED by the Metropolitan Council of the Parish of East Baton Rouge and City of Baton Rouge that:

Section 1. The Mayor-President is hereby authorized to submit the Action Plan for 2012 grant application to the U.S. Department of Housing and Urban Development.

Section 2. The budget for the Louisiana Emergency Solutions Grants program is hereby approved so as to provide financial assistance in connection with certain homeless shelters.

Section 3. The budget for the HUD Housing Choice Voucher Program is hereby approved so as to provide financial assistance and administration of Section 8 Rental Voucher assistance.

Section 4. The Mayor-President is hereby authorized on behalf of the City of Baton Rouge and Parish of East Baton Rouge to execute grant agreements for these programs at the appropriate times.

Section 5. The Mayor-President and the Urban Development

Director is hereby further authorized to execute subrecipient agreements or contracts and subsequent amendments under these grant agreements.

Section 6. The Mayor-President and the Urban Development Director are authorized to execute subsequent amendments to the WAP grant contract and/or supplemental WAP grant contracts when such amendments/contracts increase the amount of WAP funds made available to the City-Parish and provided that any such amendments/contracts are for the same purpose and under substantially like terms and conditions.

Section 7. The Urban Development Director is authorized to execute grant, loan and forgivable loan agreements with eligible homeowners, landlords and eligible homebuyer sub-recipients for Action Plan approved housing repair and housing homebuyer loan programs. The maximum amount including amendments that may be approved by the Urban Development Director may not exceed \$50,000.00. All agreements and substantial amendments must be pre-approved by the Office of the Parish Attorney.

Section 8. Any grant agreements or contract amendments authorized and applicable above shall be contingent upon prior review and approval by the City-Parish Grants Review Committee and by the Office of the Parish Attorney.

